

Senate Fiscal Summary

1st Session of the 60th Legislature



Senate Bill 810

Version:	INT
Agency:	Legislative Service Bureau/LOFT
Senate Author:	Bergstrom
House Author:	
FY'26 Impact:	\$3,140,000
Full Year Impact:	\$2,930,000

Bill Summary and Fiscal Analysis:

SB 810 creates the Zero-Based Budgeting Implementation Act. It requires LOFT to develop a tiered categorization structure for all agencies to implement a staggered plan for agency review using zero-based budgeting and to implement zero-based budgeting reviews no later than July 1, 2026.

LOFT anticipates a need for 30 new employees to comply with the requirements of the bill, resulting in an estimated FY'26 salaries and benefits cost of \$2,720,000, annual office expenses of \$210,000, and a one-time office expense of \$210,000. There would be an anticipated recurring cost of \$2,930,000.

Fiscal Impact provided by Legislative Office of Fiscal Transparency.