

Senate Fiscal Summary

1st Session of the 60th Legislature



House Bill 1087

Version:	ENGR
Agency:	SDE
Senate Author:	Pugh
House Author:	Lowe, Dick
FY'26 Impact:	\$23,732,787
Full Year Impact:	\$23,732,787

Bill Summary and Fiscal Analysis:

This bill extends the minimum salary schedule for certified personnel from 25 years to 35 years of experience. It removes outdated language regarding salary increases for the 202223 school year. It also removes language directing funds to be allocated to implement salary increases in school districts that do not receive Foundation Aid or Salary Incentive Aid.

The projected cost is calculated using FY 25 certified staff of 52,734, excluding the FTE of any superintendent.

Certified Staff:	52,734
Projected Base Salary Cost	\$20,258,461
Projected TRS Cost	\$1,924,554
Projected FICA Cost	\$1,549,772
 Projected Total Cost	 \$23,732,787

Fiscal Impact provided by the State Department of Education.