

Senate Fiscal Summary

1st Session of the 60th Legislature



House Bill 1087

Version:	Amended
Agency:	SDE
Senate Author:	Pugh
House Author:	Lowe, Dick
FY'26 Impact:	\$26,793,018
Full Year Impact:	\$26,793,018

Bill Summary and Fiscal Analysis:

This bill extends the minimum salary schedule for certified personnel from 25 years to 40 years of experience. It removes outdated language regarding salary increases for the 2022-23 school year. It also removes language directing funds to be allocated to implement salary increases in school districts that do not receive Foundation Aid or Salary Incentive Aid.

The projected cost is calculated using FY 25 certified staff of 52,734, excluding the FTE of any superintendent.

Certified Staff:	52,734
Projected Base Salary Cost	\$22,870,694
Projected TRS Cost	\$2,172,716
Projected FICA Cost	\$1,749,608
 Projected Total Cost	 \$26,793,018

Fiscal Impact provided by the State Department of Education.