

Appropriations Summary FY'26

5-22-25

	GA Bill FY'25	GA Bill FY'26	Change From Original
Department of Education	\$ 3,861,909,518	\$ 3,983,479,266	3.15%
Regents for Higher Education	\$ 1,093,746,221	\$ 1,098,405,926	0.43%
Department of Career & Technology Education	\$ 196,327,874	\$ 179,137,874	-8.76%
Oklahoma Center for Adv. Of Science & Technology	\$ 18,846,542	\$ 17,346,542	-7.96%
Commissioner of the Land Office	\$ 6,703,421	\$ 6,703,421	0.00%
Oklahoma School of Science and Math	\$ 7,172,373	\$ 8,078,373	12.63%
Department of Libraries	\$ 5,838,863	\$ 5,728,358	-1.89%
Physician Manpower Training Commission	\$ 10,411,714	\$ 10,476,714	0.62%
State Arts Council	\$ 3,952,325	\$ 4,308,180	9.00%
Oklahoma Educational Television Authority	\$ 5,804,004	\$ 2,954,004	-49.10%
Office of Educational Quality & Accountability	\$ 2,097,209	\$ 3,697,209	76.29%
Board of Private Vocational Schools	\$ 306,000	\$ 250,000	-18.30%
Statewide Charter School Board	\$ 6,700,000	\$ 3,300,000	-50.75%
OK Teacher's Retirement System	\$ 448,314,457	\$ 433,935,232	-3.21%
TOTAL EDUCATION	\$ 5,668,130,521	\$ 5,757,801,099	1.58%

Department of Transportation	\$ 836,343,711	\$ 815,268,914	-2.52%
Oklahoma Tax Commission	\$ 85,174,417	\$ 34,174,417	-59.88%
Office of Management and Enterprise Services	\$ 152,106,311	\$ 142,814,083	-6.11%
Service Oklahoma	\$ 52,848,000	\$ 52,848,000	0.00%
Legislative Service Bureau	\$ 22,557,008	\$ 22,557,008	0.00%
House of Representatives	\$ 22,786,198	\$ 22,786,198	0.00%
Oklahoma Military Department	\$ 22,693,460	\$ 43,097,459	89.91%
Senate	\$ 12,780,075	\$ 12,780,075	0.00%
State Election Board	\$ 12,515,057	\$ 22,140,057	76.91%
State Auditor and Inspector	\$ 4,730,315	\$ 5,413,315	14.44%
Oklahoma State Treasurer	\$ 10,579,823	\$ 3,018,227	-71.47%
Governor	\$ 3,557,940	\$ 3,557,940	0.00%
Department of Aerospace and Aeronautics	\$ 72,000,000	\$ 26,600,000	-63.06%
State Ethics Commission	\$ 2,364,630	\$ 2,314,630	-2.11%
Department of Emergency Management	\$ 648,804	\$ 648,804	0.00%
Lt. Governor	\$ 714,665	\$ 714,665	0.00%
Space Industry Development Authority	\$ 900,000	\$ 900,000	0.00%
TOTAL GG&T	\$ 1,315,300,414	\$ 1,211,633,792	-7.88%

Oklahoma Health Care Authority	\$ 1,310,509,100	\$ 1,410,540,778	7.63%
Department of Mental Health & Substance Abuse Services	\$ 387,132,397	\$ 403,320,659	4.18%
Department of Health	\$ 89,202,352	\$ 91,156,355	2.19%
OK Medical Marijuana Authority	\$ 41,900,000	\$ 37,632,000	-10.19%
University Hospitals Authority	\$ 255,899,437	\$ 249,267,437	-2.59%
Department of Veterans Affairs	\$ 44,441,604	\$ 40,349,233	-9.21%
OSU Medical Authority	\$ 95,930,189	\$ 84,848,189	-11.55%
J.D. McCarty Center	\$ 4,755,543	\$ 4,755,543	0.00%
TOTAL HEALTH	\$ 2,229,770,622	\$ 2,321,870,194	4.13%

Department of Human Services	\$	798,318,082	\$	822,186,045	2.99%
Office of Juvenile Affairs	\$	107,420,468	\$	107,423,786	0.00%
Department of Rehabilitative Services	\$	42,252,951	\$	42,402,951	0.36%
Commission on Children and Youth	\$	3,008,819	\$	3,103,087	3.13%
Office of Disability Concerns	\$	327,095	\$	327,095	0.00%
TOTAL HUMAN SERVICES	\$	951,327,415	\$	975,442,964	2.53%

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Department of Agriculture	\$	73,474,591	\$ 57,337,316	-21.96%
OSUVMA	\$	39,272,000	\$ 23,301,532	-40.67%
Department of Commerce	\$	48,951,366	\$ 31,293,643	-36.07%
REAP	\$	30,000,000	\$ 33,000,000	10.00%
Department of Tourism and Recreation	\$	26,436,011	\$ 25,969,386	-1.77%
Historical Society	\$	17,281,058	\$ 18,579,048	7.51%
Oklahoma Corporation Commission	\$	20,809,746	\$ 20,393,551	-2.00%
Conservation Commission	\$	30,995,469	\$ 31,212,149	0.70%
Department of Environmental Quality	\$	38,204,715	\$ 21,447,676	-43.86%
Oklahoma Water Resources Board	\$	23,914,075	\$ 11,214,075	-53.11%
Department of Labor	\$	3,578,213	\$ 3,578,213	0.00%
Department of Mines	\$	1,148,683	\$ 1,348,683	17.41%
Workforce Commission	\$	1,000,000	\$ 1,000,000	0.00%
J.M. Davis Memorial Commission	\$	500,000	\$ 500,000	0.00%
TOTAL NRR	\$	355,565,927	\$ 280,175,272	-21.20%

Department of Corrections	\$	544,269,306	\$ 547,359,022	0.57%
Department of Public Safety	\$	125,997,454	\$ 120,846,454	-4.09%
District Courts	\$	84,137,442	\$ 86,960,297	3.36%
District Attorneys and District Attorneys Council	\$	81,103,492	\$ 86,040,957	6.09%
Supreme Court	\$	30,424,043	\$ 28,858,789	-5.14%
Oklahoma Indigent Defense System	\$	24,870,125	\$ 26,470,125	6.43%
Oklahoma State Bureau of Investigation	\$	42,839,231	\$ 40,361,631	-5.78%
Office of the Chief Medical Examiner	\$	16,319,144	\$ 15,992,761	-2.00%
Attorney General	\$	63,933,457	\$ 69,276,067	8.36%
Oklahoma Bureau of Narcotics and Dangerous Drugs	\$	3,145,330	\$ 3,082,424	-2.00%
Court of Criminal Appeals	\$	4,611,300	\$ 4,686,775	1.64%
Council on Law Enforcement Education and Training	\$	7,971,674	\$ 8,039,731	0.85%
Alcoholic Beverage Laws Enforcement Commission	\$	5,175,450	\$ 4,905,450	-5.22%
Pardon and Parole Board	\$	2,604,446	\$ 2,604,446	0.00%
Council on Judicial Complaints	\$	300,000	\$ 300,000	0.00%
TOTAL PS&J	\$	1,037,701,894	\$ 1,045,784,929	0.78%

Total FY'25 Appropriation vs. Total FY'26 Appropriation	\$	11,557,796,793	\$	11,592,708,250	0.30%
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* Appropriations do not include supplementals

Misc. Appropriations

Ad Valorem Reimbursement Fund	\$	64,848,292
Ad Valorem Reimbursement Fund (HB 1990)	\$	8,788,026
SDE FBA FY'25 Supplemental	\$	22,012,554
ODMHSAS FY'25 Supplemental	\$	27,404,758
Prep 3.0	\$	58,000,000
LCF - OMD Deferred Maintenance	\$	41,600,000
LCF - OSUVMA Vet Hospital	\$	250,000,000
LCF - UHA Pediatric Heart Hospital	\$	200,000,000
Opioid Abatement Grants	\$	21,253,659
DOC Lawton Prison	\$	312,000,000
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		\$ 1,005,907,289