## **BILL SUMMARY** 1<sup>st</sup> Session of the 60<sup>th</sup> Legislature

Bill No.: Version: **Request Number:** Author: Date: Impact: DOC: \$1,967,350

**Rep. Caldwell (T)** 5/22/2025

**SB85** 

CCR A

## **Research Analysis**

Pending

Prepared By: House Research Staff

## **Fiscal Analysis**

The Engrossed version of SB85 increases the per diem reimbursement rate paid by the Department of Corrections (DOC) to counties for retaining inmates. The measure raises the rate from \$27/day to \$32/day. Officials with the DOC have provided the following information:

At the current reimbursement rate of \$27/day, historical and FY-25 YTD amounts are as follows:

Jail Backup	Actuals
FY21	\$10,116,965.29
FY22	\$9,666,522.08
FY23	\$11,304,485.07
FY24	\$10,230,845.93
FY25 as of March	\$5,768,691.36

If the rate increases to \$32/day, the agency anticipates a funding need of \$1,967,350 annually to make up the difference.

Therefore, in its current form, SB85 would increase the amount that DOC reimburses to counties for inmate retention by \$1,967,350 annually. DOC would seek additional appropriations to defray these costs.

The CCR A restores the title.

Prepared By: Robert Flipping IV, House Fiscal Staff

## **Other Considerations**

None.