

BILL SUMMARY
2nd Session of the 60th Legislature

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| Bill No.: | HB2786 |
| Version: | CS |
| Request Number: | 16496 |
| Author: | Rep. Caldwell (Trey) |
| Date: | 2/19/2026 |
| Impact: | Rate Preservation Fund |
| | Balance: \$19,660,770 Decrease |

Research Analysis

The committee substitute for HB2786 appropriates \$19,660,770 from the Rate Preservation Fund to the Department of Mental Health and Substance Abuse Services to pay for Title XIX services.

Prepared By: Quyen Do

Fiscal Analysis

HB 2786 appropriates Nineteen Million Six Hundred Sixty Thousand Seven Hundred Seventy Dollars (\$19,660,770.00) from the Rate Preservation Fund to the Department of Mental Health and Substance Abuse Services (ODMHSAS) for Title XIX services, resulting in a \$19,660,770.00 reduction in the Rate Preservation Fund balance.

Prepared By: Alexandra Ladner, House Fiscal Staff

Other Considerations

None.