

BILL SUMMARY

1st Session of the 60th Legislature

Bill No.:	HB2713
Version:	POLREC
Request Number:	12824
Author:	Rep. Ford
Date:	2/26/2025
Impact:	DPS: 9,900% (100x) increase to certain revenues generated by penalty collections "Prior Year Penalty" collections alone could increase from ~\$5M annually to \$500M+ annually

Research Analysis

Pending

Prepared By: House Research Staff

Fiscal Analysis

The POLREC to HB2713 increases the minimum penalty for expired registrations by 9,900%, increases the penalty cap by 9,900%, and increases the apportionments deposited into the Department of Public Safety Patrol Vehicle Revolving Fund by 9,900%, a 100-fold increase as compared to the previously mandated penalties and apportionments.

Minimum Penalty: Increased from \$1 per day to \$100 for each period of 30 days following the first assessed penalty until the vehicle is registered.

Penalty Cap: Increased from a maximum of \$100 to a maximum of \$1200.

Apportionments: Various funds deposited into the Department of Public Safety Patrol Vehicle Revolving Fund are increased from \$0.21 to \$21.00, and from \$0.58 to \$58.00.

Any such penalty amounts collected pursuant to this measure are to be used by the Department of Public Safety (DPS) for expenditures allowed by the fund, including, but not limited to, the purchase of patrol vehicles, hiring employees, employee training, and training academies.

ServiceOK has provided 9 years of historical data related to these penalties. The summary of the data is as follows:

	# of Penalties	Total Collections	% change in Collections
FY2016	749,952	\$35,359,743.75	
FY2017	808,947	\$37,686,196.38	6.58%
FY2018	753,665	\$37,606,000.75	-0.21%
FY2019	727,252	\$37,349,160.65	-0.68%
FY2020	849,456	\$40,890,424.70	9.48%
FY2021	848,752	\$41,845,571.65	2.34%
FY2022	878,378	\$44,285,829.86	5.83%
FY2023	896,203	\$46,637,100.63	5.31%
FY2024	831,623	\$45,286,097.96	-2.90%
Annual Average	816,025	\$40,771,791.81	3.22%
FY2016 - FY2024	7,344,228	\$366,946,126.33	28.07%

Previous Annual Collections: Using simple averages of the FY2016 – FY2024 collections, the State collected \$40,771,791.81 annually, and collections increased by 3.22% per year. Total collections over these 9 years amount to \$366,946,126.33.

New Potential Collections: Determining an exact increase in collections is impossible. However, given the 634,534 "Prior Year Penalty" collection types that account for \$51,753,476.13 of total collections (roughly \$5,750,386.24 annually), it is possible to assume that each of these individuals paid the maximum penalty of \$100 after at least 12 months of non-compliance. If the penalty were to increase from the previous \$100 maximum to the new \$1,200 maximum pursuant to HB2713, then these collections could have been approximately \$575,038,623.67 annually, or a total of \$5,175,347,613.00 over the same 9 years.

	# of "Prior Year Penalty" Collections Only	Previous Collections at \$100 cap	New Collections at \$1,200 cap
FY2016	60,167	\$4,948,370.00	\$494,837,000.00
FY2017	119,235	\$7,280,959.13	\$728,095,913.00
FY2018	56,583	\$4,892,330.75	\$489,233,075.00
FY2019	50,590	\$4,453,177.00	\$445,317,700.00
FY2020	67,151	\$5,327,170.50	\$532,717,050.00
FY2021	67,712	\$5,804,260.00	\$580,426,000.00
FY2022	67,355	\$6,012,787.75	\$601,278,775.00
FY2023	71,027	\$6,379,028.25	\$637,902,825.00
FY2024	74,714	\$6,655,392.75	\$665,539,275.00
Annual Average	70,504	5,750,386.24	575,038,623.67
FY2016 - FY2024	634,534	\$51,753,476.13	\$5,175,347,613.00

Increase in Collections: Compared to what was previously collected, "Prior Year Penalty" collections alone could generate an additional \$569,288,237.43 annually.

A more detailed breakdown of the data provided by ServiceOK is as follows:

	# of Penalties	Total Collections
FY2016	749,952	\$35,359,743.75
Additional Reg Penalty	73	\$6,136.50
Prior Year Penalty A	189	\$25,431.00
Prior Year Penalty B	46,085	\$4,608,500.00
Prior Year Penalty C	881	\$13,319.00
Prior Year Penalty D	602	\$123,184.00
Prior Year Penalty F	12,410	\$177,936.00
Registration Penalty A	4,343	\$574,358.00
Registration Penalty B	506,551	\$22,963,730.50
Registration Penalty C	2,053	\$39,782.75
Registration Penalty D	6,240	\$693,513.00
Registration Penalty F	34,749	\$369,530.00
Registration Penalty J	1	\$8.00
Transfer Penalty	135,775	\$5,764,315.00

	# of Penalties	Total Collections
FY2017	808,947	\$37,686,196.38
Additional Reg Penalty	0	\$0.00
Prior Year Penalty A	280	\$87,023.00
Prior Year Penalty B	46,721	\$4,620,654.24
Prior Year Penalty C	1,120	\$18,030.00
Prior Year Penalty D	649	\$134,126.00
Prior Year Penalty F	11,067	\$163,537.25
Prior Year Registration	59,398	\$2,257,588.64
Registration Penalty A	4,343	\$574,358.00
Registration Penalty B	506,551	\$22,963,730.50
Registration Penalty C	2,053	\$39,782.75
Registration Penalty D	6,240	\$693,513.00
Registration Penalty F	34,749	\$369,530.00
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Transfer Penalty	135,775	\$5,764,315.00

	# of Penalties	Total Collections
FY2018	753,665	\$37,606,000.75
Additional Transfer Penalty	36	\$2,421.25
Prior Year Penalty A	271	\$65,402.00
Prior Year Penalty B	45,772	\$4,569,285.00
Prior Year Penalty C	1,003	\$17,306.00
Prior Year Penalty D	515	\$107,223.00
Prior Year Penalty F	9,022	\$133,114.75
Registration Penalty A	5,058	\$824,060.00
Registration Penalty B	525,487	\$25,293,639.00
Registration Penalty C	1,551	\$32,218.00
Registration Penalty D	6,254	\$771,341.75
Registration Penalty F	28,362	\$320,747.00
Transfer Penalty	130,334	\$5,469,243.00

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Registration Penalty D	6,254	\$771,341.75
Registration Penalty F	28,362	\$320,747.00
Transfer Penalty	130,334	\$5,469,243.00

	# of Penalties	Total Collections
FY2020	849,456	\$40,890,424.70
Additional Transfer Penalty	36	\$2,097.60
Prior Year Penalty A	317	\$54,257.00
Prior Year Penalty B	49,577	\$4,933,636.00
Prior Year Penalty C	1,347	\$24,680.00
Prior Year Penalty D	481	\$98,807.00
Prior Year Penalty F	15,429	\$215,790.50
Registration Penalty A	7,139	\$932,103.20
Registration Penalty B	618,755	\$28,524,249.65
Registration Penalty C	1,871	\$38,371.25
Registration Penalty D	5,877	\$680,184.50
Registration Penalty F	27,009	\$342,804.00
Transfer Penalty	121,618	\$5,043,444.00

	# of Penalties	Total Collections
FY2021	848,752	\$41,845,571.65
Additional Transfer Penalty	36	\$2,010.00
Prior Year Penalty A	589	\$96,256.00
Prior Year Penalty B	54,095	\$5,386,636.00
Prior Year Penalty C	1,503	\$27,442.00
Prior Year Penalty D	596	\$122,866.00
Prior Year Penalty F	10,929	\$171,060.00
Registration Penalty A	8,944	\$1,212,544.60
Registration Penalty B	621,929	\$29,152,673.05
Registration Penalty C	2,705	\$55,827.25
Registration Penalty D	6,497	\$790,829.00
Registration Penalty F	24,850	\$274,417.75
Transfer Penalty	116,079	\$4,553,010.00

	# of Penalties	Total Collections
FY2021	848,752	\$41,845,571.65
Additional Transfer Penalty	36	\$2,010.00
Prior Year Penalty A	589	\$96,256.00
Prior Year Penalty B	54,095	\$5,386,636.00
Prior Year Penalty C	1,503	\$27,442.00
Prior Year Penalty D	596	\$122,866.00
Prior Year Penalty F	10,929	\$171,060.00
Registration Penalty A	8,944	\$1,212,544.60
Registration Penalty B	621,929	\$29,152,673.05
Registration Penalty C	2,705	\$55,827.25
Registration Penalty D	6,497	\$790,829.00
Registration Penalty F	24,850	\$274,417.75
Transfer Penalty	116,079	\$4,553,010.00

	# of Penalties	Total Collections
FY2023	896,203	\$46,637,100.63
Additional Transfer Penalty	36	\$1,510.50
Prior Year Penalty A	640	\$124,935.00
Prior Year Penalty B	59,607	\$5,932,219.00
Prior Year Penalty C	1,004	\$17,754.00
Prior Year Penalty D	783	\$159,768.00
Prior Year Penalty F	8,993	\$144,352.25
Registration Penalty A	10,239	\$1,433,610.00
Registration Penalty B	669,414	\$33,091,997.13
Registration Penalty C	2,285	\$47,572.75
Registration Penalty D	6,802	\$857,744.00
Registration Penalty F	26,776	\$309,367.00
Registration Penalty J	2	\$312.00
Transfer Penalty	109,622	\$4,515,959.00

	# of Penalties	Total Collections
FY2024	831,623	\$45,286,097.96
Additional Transfer Penalty	37	\$1,894.40
Prior Year Penalty A	1,041	\$118,922.00
Prior Year Penalty B	62,320	\$6,208,428.00
Prior Year Penalty C	941	\$16,417.00
Prior Year Penalty D	777	\$156,819.00
Prior Year Penalty F	9,635	\$154,806.75
Registration Penalty A	7,038	\$990,944.00
Registration Penalty B	631,213	\$32,565,602.65
Registration Penalty C	2,406	\$49,696.00
Registration Penalty D	6,459	\$838,691.75
Registration Penalty F	26,562	\$318,819.25
Transfer Penalty	83,194	\$3,865,057.16

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Other Considerations

None.

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