

BILL SUMMARY
1st Session of the 60th Legislature

Bill No.:	HB 1087
Version:	SAHB
Request Number:	
Author:	Rep. Lowe, Dick
Date:	5/16/2025
Impact:	35 year schedule; \$23,732,787

Research Analysis

Pending

Prepared By: House Research Staff

Fiscal Analysis

Per OSDE:

The projected calc. is using FY 2025 certified staff of 52,734 excluding the FTE of any superintendent.
Projected cost for increasing the Salary Schedule for thirty five (35) years.
• 52,734 FY 2025 Certified Staff
• \$20,258,461 for Projected Base Salary Cost
• \$1,924,554 for Projected TRS (9.5%) Cost
• \$1,549,772 for Projected FICA (7.65%) Cost
• \$23,732,787 for Projected Total Cost

The Senate amendments expand the minimum salary schedule from 35 years to 40 years. As such staff is consulting with the State Department of Education to ascertain the additional impact for the five added years.

Prepared By: Cole Stout, House Fiscal Staff

Other Considerations

None.