

Fiscal Impact
1st Session of the 59th Legislature

Bill No.:	SB 48
Version:	INT
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Fiscal Analysis

SB 48 requires the State Board of Education to allocate funds to school districts for mentor teacher stipends in the amount of \$2000 per year for each mentor teacher for 3 years. To calculate the fiscal impact, OSDE ran a data query to pull the number of individuals who met the above listed criteria for job codes 210 and 213 and using FY 21-22 TLE data. There are approximately 7,951 teachers that will meet the criteria. However the fiscal impact is calculated to show the initial year cost using 3,124 first year teachers, assuming one mentor for every first year teacher. Cost for subsequent years will vary depending on number of mentors, mentor teacher ratio, number of newly certified teachers needing mentorship and the number of teachers who will continue to teach in years 2 and 3. Additionally, SDE estimates technology costs (licensing and training) to utilize a digital platform where teachers and mentors can exchange lesson plans and other information; Also OSDE expects to incur personnel costs to hire 1 FTE to administer this program in the amount of \$75,000.

FY'24 Impact: \$8,509,800.00

Full Year Impact: \$8,509,800.00

Prepared by: State Department of Education