

BILL SUMMARY
2nd Session of the 58th Legislature

Bill No.: SB 1040
Version: CS
Request Number: 3930
Author: Chairman Wallace
Date: 5/16/2022
Impact: Total Expenditure in Bill:
\$9,840,267,168

Research Analysis

Pending

Prepared By: House Research Staff

Fiscal Analysis

Expenditures in SB 10140 by section:

General Appropriations - SB 1040

| <u>Section</u> | <u>Page</u> | <u>Line</u> | <u>Agency</u> | <u>Amount</u> | <u>Fund</u> | <u>Purpose</u> | <u>Agency Total</u> |
|-------------------------------|-------------|-------------|-------------------------------|---------------|-----------------------|-------------------------------------|---------------------|
| Education Subcommittee | | | | | | | |
| 1 | 2 | 23 | State Board of Education | 1,457,068,668 | FY-23 General Revenue | Financial Support of Public Schools | 3,181,359,518 |
| 2 | 3 | 6 | State Board of Education | 890,120,375 | HB 1017 Fund | Financial Support of Public Schools | |
| 3 | 3 | 13 | State Board of Education | 47,025,701 | Common Ed. Technology | Financial Support of Public Schools | |
| 4 | 3 | 19 | State Board of Education | 4,750,000 | FY-23 Mineral Leasing | Financial Support of Public Schools | |
| 5 | 4 | 1 | State Board of Education | 240,763 | FY-21 Mineral Leasing | Financial Support of Public Schools | |
| 6 | 4 | 7 | State Board of Education | 25,650,000 | FY-23 Lottery Trust | Financial Support of Public Schools | |
| 7 | 4 | 13 | State Board of Education | 12,391,192 | FY-21 Lottery Trust | Financial Support of Public Schools | |
| 8 | 4 | 20 | State Board of Education | 117,919,026 | FY-23 General Revenue | Public School Activities | |
| 9 | 5 | 3 | State Board of Education | 45,190,000 | FY-21 General Revenue | Textbooks/Materials | |
| 10 | 5 | 10 | State Board of Education | 359,193,470 | FY-23 General Revenue | Flex Benefits - Certified | |
| 11 | 5 | 17 | State Board of Education | 194,211,359 | FY-23 General Revenue | Flex Benefits - Support | |
| 12 | 6 | 1 | State Board of Education | 19,145,366 | FY-23 General Revenue | State Department Operations | |
| 13 | 6 | 8 | State Board of Education | 2,850,000 | FY-23 Lottery Trust | Consolidation Fund | |
| 14 | 6 | 15 | State Board of Education | 1,376,799 | FY-21 Lottery Trust | Consolidation Fund | |
| 15 | 6 | 22 | State Board of Education | 2,850,000 | FY-23 Lottery Trust | Teachers' Retirement System | |
| 16 | 7 | 5 | State Board of Education | 1,376,799 | FY-21 Lottery Trust | Teachers' Retirement System | |
| 17 | 7 | 12 | Teachers' Retirement Revenue | 401,906,190 | Income/Sales/Use | SDE for Transfer to OTRS | 401,906,190 |
| 18 | 7 | 19 | Arts Council | 3,243,030 | FY-23 General Revenue | Duties | 3,243,030 |
| 19 | 8 | 3 | Career Tech | 137,602,932 | FY-23 General Revenue | Duties | 142,252,412 |
| 20 | 8 | 11 | Career Tech | 3,135,000 | FY-23 Lottery Trust | Operating/Capital | |
| 21 | 8 | 22 | Career Tech | 1,514,480 | FY-21 Lottery Trust | Operating/Capital | |
| 22 | 9 | 9 | Ed Quality and Accountability | 1,067,209 | FY-23 General Revenue | Duties | 1,567,209 |
| 23 | 9 | 23 | Ed Quality and Accountability | 500,000 | Cash-Flow Reserve | Duties | |

General Appropriations - SB 1040

| Section | Page | Line | Agency | Amount | Fund | Purpose | Agency Total |
|---------------------------|------|------|----------------------------|-------------|--------------------------|-----------------------------------|----------------------|
| 24 | 10 | 5 | OETA | 2,879,004 | FY-23 General Revenue | Duties | 2,879,004 |
| 25 | 10 | 12 | Higher Education | 725,964,899 | FY-23 General Revenue | Institutions/OTEG Grants | 873,405,811 |
| 26 | 11 | 4 | Higher Education | 47,025,701 | HE Capital Revolving | Institutions | |
| 27 | 11 | 14 | Higher Education | 47,025,701 | HE Student Aid Revolving | Institutions | |
| 28 | 12 | 1 | Higher Education | 15,764,823 | FY-23 General Revenue | Concurrent Enrollment | |
| 29 | 12 | 9 | Higher Education | 22,515,000 | FY-23 Lottery Trust | Institutions/Capital | |
| 30 | 12 | 22 | Higher Education | 10,876,713 | FY-21 Lottery Trust | Institutions/Capital | |
| 31 | 13 | 11 | Higher Education | | | Teacher Incentive Program | |
| 32 | 13 | 18 | Higher Education | | | Enrollment, Retention, Graduation | |
| 33 | 13 | 23 | Higher Education | | | STEM Workforce Development | |
| 34 | 14 | 4 | Higher Education | | | Food Pantry | |
| 35 | 14 | 9 | Higher Education | | | Title 70 Scholarships | |
| 36 | 14 | 14 | Higher Education | 4,232,974 | FY-23 General Revenue | Regents Operating | |
| 37 | 14 | 22 | Land Office | 6,703,421 | CLO Fund | Duties | 6,703,421 |
| 38 | 15 | 5 | Libraries | 4,536,315 | FY-23 General Revenue | Duties | 4,536,315 |
| 39 | 15 | 12 | PMTC | 6,836,329 | FY-23 General Revenue | Duties | 7,236,329 |
| 40 | 15 | 20 | PMTC | 400,000 | Cash-Flow Reserve | Duties | |
| 41 | 16 | 3 | School of Science and Math | 6,516,373 | FY-23 General Revenue | Duties | 6,516,373 |
| 42 | 16 | 11 | OCAST | 16,846,542 | FY-23 General Revenue | Duties/Revolving Funds | 16,846,542 |
| 43 | 17 | 6 | Private Vocational Schools | 250,000 | FY-23 General Revenue | Duties | 250,000 |
| Subcommittee Total | | | | | | | 4,648,702,154 |

Finance Subcommittee

| | | | | | | | |
|---------------------------|----|----|----------------|------------|-----------------------|----------------------------------|-------------------|
| 44 | 17 | 14 | Commerce | 24,729,323 | FY-23 General Revenue | Duties | 24,729,323 |
| 45 | 17 | 21 | REAP | 30,000,000 | FY-23 General Revenue | REAP Program | 30,000,000 |
| 46 | 18 | 4 | Tax Commission | 39,924,417 | FY-21 General Revenue | Duties | 39,924,417 |
| 47 | 18 | 11 | Tax Commission | | | Audit Payment Directive | |
| 48 | | | Tax Commission | | | Authorization for Building Costs | |
| Subcommittee Total | | | | | | | 94,653,740 |

General Government Subcommittee

| | | | | | | | |
|---------------------------|----|----|----------------------------|-------------|-----------------------|--------------------------------|--------------------|
| 49 | 19 | 2 | Auditor and Inspector | 4,480,315 | FY-23 General Revenue | Duties | 4,480,315 |
| 50 | 19 | 10 | Election Board | 7,366,548 | FY-23 General Revenue | Duties | 9,866,548 |
| 51 | 19 | 17 | Election Board | 2,500,000 | Special Cash Fund | | |
| 52 | 19 | 23 | Emergency Management | 1,476,801 | FY-23 General Revenue | Duties | 1,476,801 |
| 53 | 20 | 7 | Ethics Commission | 687,957 | FY-23 General Revenue | Duties | 687,957 |
| 54 | 20 | 14 | Governor | 3,557,940 | FY-23 General Revenue | Duties | 3,557,940 |
| 55 | 20 | 21 | House of Representatives | 22,786,198 | FY-21 General Revenue | Duties | 22,786,198 |
| 56 | 21 | 9 | Legislative Service Bureau | 30,557,008 | FY-21 General Revenue | Duties | 30,557,008 |
| 57 | 21 | 16 | Lieutenant Governor | 714,665 | FY-21 General Revenue | Duties | 714,665 |
| 58 | 21 | 23 | OMES | 115,575,758 | FY-23 General Revenue | Duties | 147,000,780 |
| 59 | 22 | 7 | OMES | 1,705,508 | FY-23 Public Building | Building Management | |
| 60 | 22 | 16 | OMES | 552,467 | FY-21 Public Building | Building Management | |
| 61 | 23 | 1 | OMES | 5,512,693 | FY-23 General Revenue | Native American Center (bonds) | |
| 62 | 23 | 9 | OMES | 23,654,354 | FY-23 General Revenue | Duties (bonds) | |
| 63 | 23 | 17 | Merit Protection | 222,824 | FY-23 General Revenue | Duties | 222,824 |
| 64 | 24 | 1 | Military Department | 18,911,582 | FY-23 General Revenue | Duties | 18,911,582 |
| 65 | 24 | 9 | Senate | 12,780,075 | FY-21 General Revenue | Duties | 12,780,075 |
| 66 | 25 | 3 | Treasurer | 2,984,823 | FY-23 General Revenue | Duties | 3,079,823 |
| 67 | 25 | 10 | Treasurer | 95,000 | FY-21 General Revenue | State Land Reimbursements | |
| Subcommittee Total | | | | | | | 256,122,516 |

Transportation Subcommittee

| | | | | | | | |
|---------------------------|----|----|------------------------|-------------|---------------------------|------------------------|--------------------|
| 68 | 25 | 17 | Space Development | 500,000 | FY-21 General Revenue | Duties | 500,000 |
| 69 | 26 | 3 | ODOT | 193,878,499 | State Transportation Fund | Duties | 783,878,499 |
| 70 | 26 | 14 | ODOT | 590,000,000 | ROADS Fund | In Accordance with Law | |
| 71 | 26 | 20 | Aeronautics Commission | 4,000,000 | FY-21 General Revenue | Duties | 4,000,000 |
| Subcommittee Total | | | | | | | 788,378,499 |

General Appropriations - SB 1040

| Section | Page | Line | Agency | Amount | Fund | Purpose | Agency Total |
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| Public Health Subcommittee | | | | | | | |
| 72 | 27 | 4 | Health Department | 39,844,860 | FY-23 General Revenue | Duties | 61,837,964 |
| 73 | 27 | 11 | Health Department | 21,993,104 | Cash-Flow Reserve | Duties | |
| 74 | 27 | 18 | Health Care Authority | 859,858,065 | FY-23 General Revenue | Duties | 1,262,741,642 |
| 75 | 28 | 1 | Health Care Authority | 164,138,056 | FY-23 General Revenue | Rate Preservation Fund | |
| 76 | 28 | 8 | Health Care Authority | 38,585,035 | FY-21 General Revenue | Duties | |
| 77 | 28 | 15 | Health Care Authority | 148,825,100 | FY-23 Health Care Enhance | Duties | |
| 78 | 28 | 22 | Health Care Authority | 14,362,576 | FY-21 Health Care Enhance | Duties | |
| 79 | 29 | 5 | Health Care Authority | 12,572,152 | Tobacco Settlement Fund | Duties | |
| 80 | 29 | 12 | Health Care Authority | 24,400,658 | Rate Preservation Fund | Duties | |
| 81 | 29 | 18 | J.D. McCarty Center | 4,755,543 | FY-23 General Revenue | Duties | 4,755,543 |
| 82 | 30 | 3 | Mental Health | 272,790,298 | FY-23 General Revenue | Duties | 340,077,785 |
| 83 | 30 | 11 | Mental Health | 50,000,000 | Cash-Flow Reserve | Duties | |
| 84 | 30 | 18 | Mental Health | 2,017,579 | Rate Preservation Fund | Duties | |
| 85 | 31 | 1 | Mental Health | 13,477,750 | FY-23 Alcoholic Beverage | Duties | |
| 86 | 31 | 9 | Mental Health | 1,792,158 | FY-21 Alcoholic Beverage | Duties | |
| 87 | 31 | 16 | OSU Medical Authority | 77,348,189 | FY-23 General Revenue | Duties | 77,348,189 |
| 88 | 32 | 1 | University Hospitals Authority | 123,566,437 | FY-23 General Revenue | Duties | 123,566,437 |
| 89 | 32 | 8 | Veterans' Affairs | 40,905,247 | FY-23 General Revenue | Duties | 40,905,247 |
| Subcommittee Total | | | | | | | 1,911,232,807 |
| Human Services Subcommittee | | | | | | | |
| 90 | 32 | 17 | Children and Youth | 2,509,414 | FY-23 General Revenue | Duties | 2,509,414 |
| 91 | 33 | 1 | Disability Concerns | 327,095 | FY-23 General Revenue | Duties | 327,095 |
| 92 | 33 | 8 | Human Services | 729,912,652 | FY-23 General Revenue | Duties | 753,682,964 |
| 93 | 33 | 15 | Human Services | 20,000,000 | Cash-Flow Reserve | Duties | |
| 94 | 33 | 21 | Human Services | 3,770,312 | Rate Preservation Fund | Duties | |
| 95 | 34 | 3 | Juvenile Affairs | 101,626,837 | FY-23 General Revenue | Duties | 101,626,837 |
| 96 | 34 | 10 | Rehabilitation Services | 35,623,295 | FY-23 General Revenue | Duties | 35,623,295 |
| Subcommittee Total | | | | | | | 893,769,605 |
| Natural Resources and Regulatory Services Subcommittee | | | | | | | |
| 97 | 34 | 18 | Agriculture | 37,146,198 | FY-23 General Revenue | Duties | 45,560,748 |
| 98 | 35 | 3 | Agriculture | 8,414,550 | Special Cash Fund | Duties | |
| 99 | 35 | 10 | Conservation Commission | 20,162,988 | FY-23 General Revenue | Duties | 20,162,988 |
| 100 | 35 | 17 | Corporation Commission | 16,964,255 | FY-21 General Revenue | Duties | 16,964,255 |
| 101 | 35 | 23 | Environmental Quality | 20,322,643 | FY-23 General Revenue | Duties | 20,322,643 |
| 102 | 36 | 6 | Historical Society | 13,966,665 | FY-23 General Revenue | Duties | 13,966,665 |
| 103 | 36 | 13 | J.M. Davis Commission | 540,000 | FY-23 General Revenue | Duties | 540,000 |
| 104 | 36 | 19 | Labor | 1,833,444 | FY-21 General Revenue | Duties | 3,578,213 |
| 105 | 37 | 3 | Labor | 1,186,873 | FY-23 OHSA Fund | Duties | |
| 106 | 37 | 10 | Labor | 557,896 | FY-21 OHSA Fund | Duties | |
| 107 | 37 | 17 | Labor | | | Transfer to Revolving Fund | |
| 108 | 37 | 23 | Mines | 769,933 | FY-23 General Revenue | Duties | 769,933 |
| 109 | 38 | 6 | Tourism and Recreation | 23,988,776 | FY-23 General Revenue | Duties | 23,988,776 |
| 110 | 38 | 14 | Water Resources Board | 8,445,323 | FY-23 General Revenue | Duties | 8,445,323 |
| 111 | 38 | 21 | Water Resources Board | | | Transfer to REAP Water Fund | |
| Subcommittee Total | | | | | | | 154,299,544 |
| Public Safety Subcommittee | | | | | | | |
| 112 | 39 | 8 | ABLE Commission | 2,753,659 | FY-23 General Revenue | Duties | 2,753,659 |
| 113 | 39 | 16 | Corrections | 526,632,583 | FY-23 General Revenue | Duties | 552,082,900 |
| 114 | 39 | 23 | Corrections | 25,450,317 | Special Cash Fund | Duties | |
| 115 | 40 | 5 | OSBI | 27,442,374 | FY-23 General Revenue | Duties with Transfer and Reporting | 27,442,374 |
| 116 | 40 | 22 | CLEET | 4,807,880 | Cash-Flow Reserve | Duties | 7,321,579 |
| 117 | 41 | 5 | CLEET | 2,513,699 | FY-23 CLEET Fund | Duties | |
| 118 | 41 | 12 | Medicolegal | 15,206,144 | FY-23 General Revenue | Duties | 15,206,144 |
| 119 | 41 | 19 | Narcotics and Dangerous Dr | 3,145,330 | FY-23 General Revenue | Duties | 3,145,330 |
| 120 | 42 | 3 | Public Safety | 90,458,071 | FY-23 General Revenue | Duties | 106,445,126 |
| 121 | 42 | 10 | Public Safety | 15,987,055 | FY-23 Public Safety Fund | Duties | |
| Subcommittee Total | | | | | | | 714,397,112 |

Prepared By: Mark Tygret

General Appropriations - SB 1040

| Section | Page | Line | Agency | Amount | Fund | Purpose | Agency Total |
|--|------|------|----------------------------|------------|---------------------------|--|--------------------|
| Judiciary Subcommittee | | | | | | | |
| 122 | 42 | 18 | Attorney General | 21,839,132 | FY-23 General Revenue | Duties | 32,798,510 |
| 123 | 43 | 1 | Attorney General | 959,378 | FY-21 General Revenue | Legal Aid | |
| 124 | 43 | 8 | Attorney General | 10,000,000 | Opioid Lawsuit Settlement | Extraordinary Litigation Costs | |
| 125 | 43 | 14 | Attorney General | | | Transfer Authorization 700/200 | |
| 126 | 43 | 22 | Court of Criminal Appeals | 4,100,297 | FY-23 General Revenue | Duties | 4,100,297 |
| 127 | 44 | 5 | District Attorneys Council | 70,779,782 | FY-23 General Revenue | Duties with Transfer | 70,779,782 |
| 128 | 44 | 20 | District Attorneys Council | | | Transfer Authorization | |
| 129 | 45 | 3 | District Attorneys Council | | | Transfer Authorization | |
| 130 | 45 | 9 | District Attorneys Council | | | Transfer Authorization | |
| 131 | 45 | 15 | District Courts | 23,097,008 | Judicial Revolving Fund | Financial Support of Courts | 76,911,733 |
| 132 | 45 | 21 | District Courts | 53,814,725 | FY-23 General Revenue | Duties | |
| 133 | 46 | 4 | Indigent Defense | 24,731,713 | FY-23 General Revenue | Duties | 24,731,713 |
| 134 | 46 | 11 | Pardon and Parole | 2,433,400 | FY-23 General Revenue | Duties | 2,433,400 |
| 135 | 46 | 18 | Supreme Court | 16,572,582 | FY-23 General Revenue | Duties | 16,572,582 |
| Subcommittee Total | | | | | | | 228,328,017 |
| Supplemental/Special Appropriations (Continued After Appropriations to Other Funds) | | | | | | | |
| 136 | 47 | 1 | Multiple Injury Trust Fund | 13,000,000 | Special Cash Fund | Pay Obligations of the Fund | 13,000,000 |
| Appropriations to Other Funds (Special Cash, HB 1017 Fund, etc.) | | | | | | | |
| 137 | 47 | 6 | Special Cash Fund | 22,664,867 | | From Transportation Fund | |
| 138 | 47 | 11 | Special Cash Fund | 30,000,000 | | From Unclaimed Property (711) Fund | |
| 139 | 47 | 16 | Special Cash Fund | 7,800,000 | | From Insurance Commissioner Revolving (200) Fund | |
| 140 | 47 | 21 | Special Cash Fund | 7,800,000 | | From Secretary of State Revolving (200) Fund | |
| 141 | 48 | 3 | Special Cash Fund | 6,000,000 | | From Tax Commission Revolving (200) Fund | |
| 142 | 48 | 8 | Special Cash Fund | 7,800,000 | | From Weigh Station Revolving (265) Fund | |
| Supplemental/Special Appropriations and Effective Dates | | | | | | | |
| 143 | 48 | 13 | State Board of Education | 95,283,174 | FY-21 General Revenue | Ad Valorem Reimbursement Fund | 95,283,174 |
| 144 | 48 | 23 | OMES | 7,500,000 | Special Cash Fund | Service Oklahoma | 7,500,000 |
| 145 | 49 | 4 | OMES | 3,200,000 | Special Cash Fund | Duties (NACEA Reimburse) | 3,200,000 |
| 146 | 49 | 10 | State Emergency Fund | 4,400,000 | FY-23 General Revenue | Disaster Assistance | 4,400,000 |
| 147 | 49 | 18 | Tax Commission | 4,000,000 | FY-23 Public Safety Fund | REAL ID Reimbursement | 4,000,000 |
| 148 | 49 | 23 | ODOT | 22,000,000 | Special Cash Fund | Duties (Revenue Reimbursement) | 22,000,000 |
| 149 | 50 | 5 | Emergency Management | 1,000,000 | FY-23 General Revenue | Assistance Compact Fund | 1,000,000 |
| 150 | 50 | 13 | Effective Dates | | | Sections 1 through 149 Effective July 1, 2021 | |
| Supplemental/Special Total | | | | | | | 150,383,174 |

Other Considerations

None.