

BILL SUMMARY
1st Session of the 57th Legislature

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| Bill No.: | HB 1051 |
| Version: | CS |
| Request Number: | 8274 |
| Author: | Rep. Sterling |
| Date: | 3/10/2020 |
| Impact: | Fiscal Impact Anticipated See below for detail |

Research Analysis

Pending

Prepared By: House Research Staff

Fiscal Analysis

SDE Personnel costs: OSDE will need to hire, at a minimum, a part time employee at a Director level to manage and oversee the district implementation of the program. This position will spend about 25% of their time at a cost of \$20,625.

SDE IT costs to include website development, software installation and hiring of a new FTE - \$82,400; (includes one-time cost of \$32,400) Annual maintenance cost for website and software - \$1,500

Product and Program Implementation costs - \$887,352 for Year 1 and \$745,201 for Years 2, 3 and 4. This includes an annual license cost of \$339,910 (1 license per school). Remaining costs will cover project management, teacher training, evaluation and other program expenses.

Estimated Annual Cost:

Year 1: \$991,877 (including a one-time cost of \$32,400)

Years 2 - 4: \$817,326

Prepared By: Cole Stout

Other Considerations

None.