

STATE OF OKLAHOMA

1st Session of the 56th Legislature (2017)

HOUSE BILL 1067

By: Osborn (Leslie) and Wallace
of the House

and

David and Fields of the
Senate

AS INTRODUCED

An Act relating to the J.M. Davis Memorial Commission; making an appropriation; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; providing budgetary limitations; requiring certain budget procedures; prohibiting certain budget procedures; providing lapse dates; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the J.M. Davis Memorial Commission from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2018, the sum of _____ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the J.M. Davis Memorial Commission by law.

1 SECTION 2. For the fiscal year ending June 30, 2018, the J.M.
2 Davis Memorial Commission shall budget all funds in the following
3 categories and amounts:

4 <u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5 Museum Operations	\$0.00	\$0.00

6 SECTION 3. The duties and compensation of employees, not
7 otherwise prescribed by law, necessary to perform the duties imposed
8 upon the J.M. Davis Memorial Commission by law shall be set by the
9 J.M. Davis Memorial Commission. The J.M. Davis Memorial Commission
10 for the fiscal year ending June 30, 2018, shall be subject to the
11 following budgetary limitations on full-time-equivalent employees
12 and expenditures excluding expenditures for capital and special
13 projects, except as may be authorized pursuant to the provisions of
14 Section 3603 of Title 74 of the Oklahoma Statutes:

15 <u>Budgetary Limitation</u>	<u>Amount</u>
16 Full-Time-Equivalent Employees	0.0
17 Lease-Purchase Agreements	\$0.00

18 SECTION 4. Appropriations made by this act, not including
19 appropriations made for capital outlay purposes, may be budgeted for
20 the fiscal year ending June 30, 2018 (hereafter FY-18) or may be
21 budgeted for the fiscal year ending June 30, 2019 (hereafter FY-19).
22 Funds budgeted for FY-18 may be encumbered only through June 30,
23 2018, and must be expended by November 15, 2018. Any funds
24 remaining after November 15, 2018, and not budgeted for FY-19, shall

1 lapse to the credit of the proper fund for the then current fiscal
2 year. Funds budgeted for FY-19 may be encumbered only through June
3 30, 2019. Any funds remaining after November 15, 2019, shall lapse
4 to the credit of the proper fund for the then current fiscal year.
5 These appropriations may not be budgeted in both fiscal years
6 simultaneously. Funds budgeted in FY-18, and not required to pay
7 obligations for that fiscal year, may be budgeted for FY-19, after
8 the agency to which the funds have been appropriated has prepared
9 and submitted a budget work program revision removing these funds
10 from the FY-18 budget work program and after such revision has been
11 approved by the Office of Management and Enterprise Services.

12 SECTION 5. This act shall become effective July 1, 2017.

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14 56-1-15060 NM 12/19/16

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