

BILL SUMMARY
2nd Session of the 57th Legislature

Bill No.:	HB 3815
Version:	INT
Request Number:	10766
Author:	Rep. McCall
Date:	3/3/2020
Impact:	OMES \$7.8M

Research Analysis

HB 3815, as introduced, requires the Office of Management and Enterprise Services to semiannually acquire bids for commercially available car rental fleets and to ensure that state agencies are charged by OMES no more for fleet management services than the actual cost of the services. The measure further requires OMES to ensure that its cost for any service, part or repair not be more than an agency could obtain in the private market. In the event OMES violates provisions of the act, state agencies would be authorized to purchase, rent and maintain motor vehicles deemed necessary using available funds, and no longer be subject to requirements of the Fleet Management Division of OMES.

Prepared By: Sean Webster

Fiscal Analysis

HB 3815 in its current form amends the statutory language describing the Fleet Management program offered by the Office of Management and Enterprise Services (OMES).

Analysis provided by OMES shows that the divisional budget for Fleet Management is \$8.3M. OMES indicated that complying with the language of the measure would allow them to charge \$500,000 in fleet management services. The remaining balance of the budget for the Fleet Management Division, approximately \$7.8M, would need to be funded by OMES with other budgetary resources.

Based on this information, the impact of this measure is estimated to be \$7.8M.

Prepared By: Clayton Mayfield

Other Considerations

None.