

Oklahoma State Senate

Bill Summary and Fiscal Impact

Agency: OSBI

Bill Number: HB 2275

Senate Author: Jolley

House Author: Denney

FY '17 Impact: \$620,650

Full Year Impact: \$842,500

Bill Summary and Comments:

- \$274800 - Annual cost to process kits
- \$154500 - Annual cost to supply collection kits
- \$116000 - Annual salary for 2 additional Lab Techs
- \$100000 - Annual salary for additional Criminalist
- \$7200 - Annual service agreement for new analyzer

- \$3000 - One time cost to upgrade lab information management system.

- \$187000 One time cost for a 3500 24 capillary genetic analyzer