

**BILL SUMMARY**  
1<sup>st</sup> Session of the 55<sup>th</sup> Legislature

**Bill No.:** HB2231  
**Version:** FA  
**Request Number:**  
**Author:** Rep. Wallace  
**Date:** 3/5/2015  
**Impact:** \$55,000.00 - 110,000.00

**Research Analysis**

Please see previous summary of this measure.

Prepared By: Marcia Goff

**Fiscal Analysis**

According to officials with the Secretary of State, “costs could range anywhere from \$17K to \$55K. We don't know when this might pay for itself because we have no history (no benchmark for how many registrants would be using the system).”

Other costs that need to be considered are those for an Administrative Assistant position and office/equipment. These come to approximately \$50,000.00 for salary + benefits and approximately \$5,000.00 for the equipment.

Prepared By: Joshua Maxey

**Other Considerations**

HB2231 - Construction Registry - Cost Analyses															
CCRNo.	Doc. Ref.	WO Num	Client/Server Change Requests	Priority #	Requirement Analysis	Use Case	Project Mgmt	Dev Analysis	DBA	Development	Testing	Deployment /Support	Training /Support	Total Hours	Cost (\$)
ER#2	HB2231		Create database for submission and management of notices of commencement of work – commercial projects only. Add entries to revenue table, create new fund type	1	4	14	6	4	16	56	10	4	0	114	\$14,250
ER#3	HB2231		Web based module for project / provider registration	2	5	14	6	16	10	56	7	4	0	118	\$14,750
ER#4	HB2231		Automate notification to project owner and providers	3	2	18	6	4	0	56	10	8	0	104	\$13,000
ER#5	HB2231		Post notices to website and provide query capabilities	4	3	21	6	4	0	56	7	4	0	101	\$12,625
<b>Total Hours</b>				<b>14</b>	<b>67</b>	<b>24</b>	<b>28</b>	<b>26</b>	<b>224</b>	<b>34</b>	<b>20</b>	<b>0</b>	<b>437</b>		
Contracted Rate (\$/hr)				125	125	125	125	125	125	125	125	95			
Total Cost				\$1,750	\$8,375	\$3,000	\$3,500	\$3,250	\$28,000	\$4,250	\$2,500	\$0		\$54,625	
Internal Development Rate (\$/hr)				34	34	34	34	125	34	34	34	34			
Total Cost (\$) at internal rates				\$476	\$2,278	\$816	\$952	\$3,250	\$7,616	\$1,156	\$680	\$0		\$17,224	