

**BILL SUMMARY**  
1<sup>st</sup> Session of the 55<sup>th</sup> Legislature

<b>Bill No.:</b>	<b>HB 1443</b>
<b>Version:</b>	<b>Introduced</b>
<b>Request Number:</b>	<b>5440</b>
<b>Author:</b>	<b>Rep. Morrissette</b>
<b>Date:</b>	<b>2/10/2015</b>
<b>Impact:</b>	<b>\$1,553,727.60 State</b>
	<b>\$3,504,784.00 Total</b>

**Research Analysis**

Please see previous summary of this measure.

Prepared By: Marcia Goff

**Fiscal Analysis**

Members received State Plan Personal Care (SPPPC) services in FY 2014  
 Estimated number of State Plan Personal Care Members choosing self-direction  
 An additional 10%-12% increase in SPPC due to self-direction option  
 Estimated 10% of SPPC members self-directing will need architectural mods

	<b>Total Cost</b>		<b>No SPPC Members State Dollars Only</b>	<b>State Dollars Only</b>	
400 x \$3379 (average cost per SPPC member (paid by DHS))	\$1,351,600.00	61% fmap	\$527,124.00		\$ -
1400 x \$996 (cost per member for the utilization of an FMS*)	\$1,394,400.00	50% fmap	\$697,200.00		\$ -
		61% fmap			\$ -
140 x \$3246 (cost per member for architectural mods**)	\$454,440.00	50% fmap	\$177,231.60		\$ -
Additional staff needed to operate a 1915(j) waiver (4 fte)	\$304,344.00	fmap	\$152,172.00		\$76,086.00
<b>Total</b>	<b>\$3,504,784.00</b>		<b>\$1,553,727.60</b>		<b>\$76,086.00</b>

\* Per 42 CFR § 441.454 (c) members that self-direct through a 1915 (j) waiver have the option for FMS services rather than the Cash and Counseling model

\*\* Average amount per member from ADvantage FY 13 372 data

\*\*\* \$76,086 is the equivalent of 2 fte rather than 4 fte if SPPC members are not included

Some savings may be gained from ADvantage members moving from CD-PASS to Cash and Counseling. That data has been requested from DHS Aging Services

however is not available at this time.

Prepared By: Stacy Johnson

**Other Considerations**

None.

© 2014 Oklahoma House of Representatives, see Copyright Notice at [www.okhouse.gov](http://www.okhouse.gov)