

STATE OF OKLAHOMA

1st Session of the 55th Legislature (2015)

SENATE BILL 843

By: Jolley and Treat of the Senate

and

Sears and Casey of the House

AS INTRODUCED

An Act relating to the Department of Human Services; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; limiting the number of full-time-equivalent employees; appropriating certain federal monies to the Department of Human Services; stating purpose; authorizing certain interyear transfers; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2016, the Department of Human Services shall budget all appropriated funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Children and Family		
Services	\$0.00	\$ 0.00

1	Division of Child Care	0.00	0.00
2	Developmental Disabilities		
3	Services	0.00	0.00
4	Temporary Assistance to		
5	Needy Families (TANF)		
6	Cash Assistance	0.00	0.00
7	Temporary Assistance to		
8	Needy Families (TANF)		
9	Work Activities	0.00	0.00
10	Aid to Aged, Blind and		
11	Disabled (ABD) State		
12	Supplemental Payments	0.00	0.00
13	Child Care Subsidy		
14	Payments	0.00	0.00
15	Family Support Services	0.00	0.00
16	Field Operations	0.00	0.00
17	Child Support Enforcement	0.00	0.00
18	Aging Services	0.00	0.00
19	Office of Faith-Based		
20	Initiatives	0.00	0.00
21	Administration and Data		
22	Services	0.00	0.00
23	Food Stamps	<u>0.00</u>	<u>0.00</u>
24	TOTAL	\$0.00	\$0.00

1 The agency shall develop outcome-based performance measures for
2 each budget category.

3 Receipt and expenditure of unanticipated federal funds awarded
4 the Department of Human Services after July 1, 2015, shall be exempt
5 from expenditure limitations, provided that any such funds used for
6 operations shall be included in the agency's budget work program.

7 SECTION 2. The duties and compensation of employees, not
8 otherwise prescribed by law, necessary to perform the duties imposed
9 upon the Department of Human Services by law shall be set by the
10 Executive Director of the Department of Human Services. The salary
11 of the Executive Director of the Department of Human Services shall
12 not exceed _____ Dollars (\$0.00) per annum, payable monthly
13 for the fiscal year ending June 30, 2016. The Department of Human
14 Services for the fiscal year ending June 30, 2016, shall be subject
15 to the following budgetary limitations on full-time-equivalent
16 employees and expenditures excluding expenditures for capital and
17 special projects, except as may be authorized pursuant to the
18 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

19 SECTION 3. Appropriations made by this act, not including
20 appropriations made for capital outlay purposes, may be budgeted for
21 the fiscal year ending June 30, 2016 (hereafter FY-16), or may be
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1 budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17).
2 Funds budgeted for FY-16 may be encumbered only through June 30,
3 2016, and must be expended by November 15, 2016. Any funds
4 remaining after November 15, 2016, and not budgeted for FY-17, shall
5 lapse to the credit of the proper fund for the then current fiscal
6 year. Funds budgeted for FY-17 may be encumbered only through June
7 30, 2017. Any funds remaining after November 15, 2017, shall lapse
8 to the credit of the proper fund for the then current fiscal year.
9 These appropriations may not be budgeted in both fiscal years
10 simultaneously. Funds budgeted in FY-16, and not required to pay
11 obligations for that fiscal year, may be budgeted for FY-17, after
12 the agency to which the funds have been appropriated has prepared
13 and submitted a budget work program revision removing these funds
14 from the FY-16 budget work program and after such revision has been
15 approved by the Office of Management and Enterprise Services.

16 SECTION 4. This act shall become effective September 1, 2015.
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