

STATE OF OKLAHOMA

1st Session of the 55th Legislature (2015)

SENATE BILL 840

By: Jolley and Treat of the
Senate

and

Sears and Casey of the
House

AS INTRODUCED

An Act relating to education; specifying apportionment of certain funds which were appropriated; providing for the budgeting of funds in certain categories and amounts; requiring development of certain performance measures; requiring transfer of funds to the School Consolidation Assistance Fund; requiring transfer of funds to the Teachers' Retirement System Dedicated Revenue Revolving Fund; requiring the transfer of funds to the Teachers' Retirement System of Oklahoma for the Teachers' Retirement Credit; requiring funds allocated for Education Leadership Oklahoma to be transferred and expended for certain purposes; specifying purposes for funds allocated for Reform Implementation; stating purposes for funds allocated for Alternative and High Challenge Education; stating purpose of funds allocated for Financial Literacy; requiring transfer of Early Intervention funds; stating intent regarding cost reimbursement for indirect administrative costs in the Oklahoma Early Intervention Act; stating purpose for funds allocated for the Early Childhood Initiative; stating purpose for funds allocated for the Parent Training Program; stating purpose for funds allocated for the General Educational Development test; stating purpose for funds allocated for Rural Infant Stimulation Environment Program; providing for duties and compensation of employees of the State Department of Education; requiring the reduction or withholding of

1 State Aid funds for certain purposes; authorizing the
2 State Board of Education to request certain transfer
3 of funds; providing for certain proportional
4 reduction of funds; requiring budgeting of certain
5 funds in certain years; providing lapse dates;
6 requiring certain budgeting procedures; prohibiting
7 certain budgeting procedures; and providing an
8 effective date.

9 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

10 SECTION 1. For the fiscal year ending June 30, 2016, the
11 support of public school activities by the State Board of Education
12 payable from monies appropriated and authorized by Sections ____
13 through ____ of Enrolled Senate Bill No. _____ of the 1st Session
14 of the 55th Oklahoma Legislature shall be apportioned as follows:

15 1. Funds appropriated and authorized by Sections ____ through
16 ____ of Enrolled Senate Bill No. _____ of the 1st Session of the 55th
17 Oklahoma Legislature:

18 Local and State-supported Financial Support

19 of Public Schools.....\$0.00

20 SUBTOTAL, PARAGRAPH 1.....\$0.00

21 2. Funds appropriated by Sections __ and __ of Enrolled Senate
22 Bill No. _____ of the 1st Session of the 55th Oklahoma Legislature:

23 Certified Employee Health Benefit

24 Allowance.....\$0.00

Support Personnel Health Benefit

Allowance.....0.00

1	Teachers' Retirement Credit.....	0.00
2	Education Leadership Oklahoma.....	0.00
3	Reform Implementation.....	0.00
4	Purchase of Textbooks and	
5	Instructional Materials.....	0.00
6	Alternative and High Challenge	
7	Education.....	0.00
8	Financial Literacy.....	0.00
9	Early Intervention.....	0.00
10	Early Childhood Initiative.....	0.00
11	Parent Training Program.....	0.00
12	General Educational Development	
13	Tests.....	0.00
14	School Lunch Matching.....	0.00
15	School Lunch Programs.....	0.00
16	Rural Infant Stimulation Environment	
17	Program.....	0.00
18	Summer Arts Institute.....	0.00
19	AG in the Classroom.....	0.00
20	SUBTOTAL, PARAGRAPH 2.....	\$0.00

21 3. Funds appropriated by Section ___ of Enrolled Senate Bill
22 No. ___ of the 1st Session of the 55th Oklahoma Legislature:
23 Administrative and Support Functions of
24 the State Department of Education.....\$0.00

1 SUBTOTAL, PARAGRAPH 3..... 0.00

2 TOTAL State School Aid and Programs.....\$0.00

3 SECTION 2. For the fiscal year ending June 30, 2016, the State
4 Board of Education shall budget all funds in the following
5 categories and amounts:

6 <u>Category</u>	<u>Total</u>
7 Payroll, Salaries or Wages, Including	
8 Tax-sheltered Deferment Contracts and	
9 Longevity Payments Authorized by	
10 State Statutes	\$0.00
11 Professional and Personal Services	
12 Contracts	0.00
13 Lease-Purchase Agreements	0.00
14 Other Operating Funds	0.00
15 Expenditure of Federal Funds	<u>0.00</u>
16 TOTAL	\$0.00

17 The agency shall develop outcome-based performance measures for
18 each budget category.

19 SECTION 3. The funds appropriated in Sections ___ and ___ of
20 Enrolled Senate Bill No. ___ of the 1st Session of the 55th
21 Oklahoma Legislature in the amount of _____ Dollars (\$0.00) shall be
22 transferred to the School Consolidation Assistance Fund.

23 SECTION 4. The funds appropriated in Sections ___ and ___ of
24 Enrolled Senate Bill No. ___ of the 1st Session of the 55th

1 Oklahoma Legislature in the amount of _____ Dollars (\$0.00) shall
2 be transferred to the Teachers' Retirement System Dedicated Revenue
3 Revolving Fund.

4 SECTION 5. The funds allocated in Section 1 of this act
5 specifically for the purpose of funding the Teachers' Retirement
6 Credit shall be transferred to the Teachers' Retirement System of
7 Oklahoma.

8 SECTION 6. The funds allocated in Section 1 of this act for the
9 purpose of funding Education Leadership Oklahoma shall be expended
10 as follows:

11 1. _____ Dollars (\$0.00) shall be transferred to the Oklahoma
12 National Board Certification Revolving Fund created in Section 6-
13 204.4 of Title 70 of the Oklahoma Statutes for the purpose of
14 awarding annual bonuses as directed; and

15 2. _____ Dollars (\$0.00) shall be transferred to the Oklahoma
16 School Psychologist, Speech-Language Pathologist, and Audiologist
17 National Certification Revolving Fund created in Section 6-206.1 of
18 Title 70 of the Oklahoma Statutes for the purpose of awarding annual
19 bonuses as directed.

20 SECTION 7. The funds allocated in Section 1 of this act for
21 Reform Implementation shall be expended as follows:

22 1. _____ Dollars (\$0.00) for ACE Remediation shall be allocated
23 by the State Department of Education to school districts for the
24 purpose of funding school districts on a per-hour, per-student basis

1 for the costs associated with providing remediation to students
2 pursuant to the provisions of Section 1210.522 of Title 70 of the
3 Oklahoma Statutes. The State Board of Education shall determine the
4 per-hour, per-student dollar amount to be allocated to school
5 districts;

6 2. _____ Dollars (\$0.00) for the Advanced Placement
7 Incentives shall be expended for one-time equipment or materials,
8 grants, subsidized training, school incentives, exam fee
9 reimbursement, and administrative costs. The amount of funds
10 expended for administrative costs shall not exceed ____ Dollars
11 (\$0.00);

12 3. _____ Dollars (\$0.00) for Reading Sufficiency. Funds shall
13 be expended for costs associated with multiple ongoing assessments
14 and remediation pursuant to the provisions of Section 1210.508D of
15 Title 70 of the Oklahoma Statutes;

16 4. _____ Dollars (\$0.00) for the Charter Schools Incentive Fund
17 shall be transferred to the Charter Schools Incentive Fund for use
18 pursuant to the provisions of Section 3-144 of Title 70 of the
19 Oklahoma Statutes;

20 5. _____ Dollars (\$0.00) for K-20 Center Oklahoma C3 Standards
21 Implementation;

22 6. _____ Dollars (\$0.00) for K-20 Center Getting STEM-Ready
23 Elementary schools. Funds shall be used to prepare pK-6 teachers in
24

1 selected Oklahoma schools in Science, Technology, Engineering and
2 Math (STEM) content and pedagogy aligned to C3 curriculum;

3 7. _____ Dollars (\$0.00) for Think Through Math. Funds shall
4 be used to develop and implement a technology-based intervention and
5 remediation program in mathematics for grades six, seven, and eight
6 and for Algebra I;

7 8. _____ Dollars (\$0.00) for Staff Development for schools
8 shall be allocated on an average daily attendance basis for the
9 purpose of teacher education and staff development pursuant to rules
10 that shall be promulgated by the State Board of Education;

11 9. _____ Dollars (\$0.00) for Teacher and Leader Effectiveness
12 (TLE) Development of Value Added Component. Funds shall be used to
13 implement the provisions of Section 6-101.16 of Title 70 of the
14 Oklahoma Statutes;

15 10. _____ Dollars (\$0.00) for 3rd Grade Reading Readiness
16 Support Teams shall be allocated for the purpose of implementing the
17 provisions of Section 1210.508C of Title 70 of the Oklahoma
18 Statutes;

19 11. _____ Dollars (\$0.00) for Oklahoma Student Information
20 System Data. Funds shall be used to support the data systems
21 development and integration and other activities as outlined in the
22 State Longitudinal Data Systems (SLDS) grant;

23 12. _____ Dollars (\$0.00) for REAC3H Coaches. Funds shall be
24 used to support the REAC3H Coaches to conduct professional

1 development training, instructional modeling, and mentorship to
2 teachers and principals for the purpose of providing best practices
3 for implementing the Oklahoma C3 Standards;

4 13. _____ Dollars (\$0.00) for testing;

5 14. _____ Dollars (\$0.00) shall be allocated for the Teach for
6 America program; and

7 15. _____ Dollars (\$0.00) shall be allocated for a School
8 Rewards Competitive Grants Pool. These funds shall be made
9 available on a statewide competitive application basis as specified
10 by the State Department of Education.

11 SECTION 8. The funds allocated in Section 1 of this act for
12 Alternative and High Challenge Education shall be expended for the
13 purpose of operating the statewide system of alternative education
14 programs as provided in Section 1210.568 of Title 70 of the Oklahoma
15 Statutes, and for encouraging school districts to participate in
16 innovative alternative education programs. The funds shall be
17 expended as follows:

18 1. _____ Dollars (\$0.00) for statewide programs;

19 2. _____ Dollars (\$0.00) for program evaluation, technical
20 assistance, and staff development conducted by the contracted
21 technical assistance provider as provided for in Section 1210.568 of
22 Title 70 of the Oklahoma Statutes;

23 3. _____ Dollars (\$0.00) for Advancement Through Individual
24 Determination (AVID). The purpose of the AVID program is to close

1 the achievement gap for minority and nontraditional AP students by
2 advancing those students into rigorous coursework while providing
3 support; and

4 4. _____ Dollars (\$0.00) for K-20 Alternative Center. Funds
5 shall be used to provide professional development for alternative
6 education teachers to support improvements in teaching and learning
7 to prepare students for college, career, and citizenship readiness.

8 SECTION 9. The funds allocated in Section __ of this act for
9 Financial Literacy shall be used to implement the provisions of
10 Section 11-103.6h of Title 70 of the Oklahoma Statutes.

11 SECTION 10. The funds allocated in Section 1 of this act for
12 Early Intervention shall be transferred to the fund designated
13 within the Office of Management and Enterprise Services as the Early
14 Intervention Fund 250. It is the intent of the Legislature that
15 funding available for SoonerStart Early Intervention Services be
16 expended for direct services to eligible infants, toddlers, and
17 their families. The State Department of Education shall not
18 contract, pay or reimburse for administrative cost recovery
19 personnel, accounting, and management information system costs,
20 maintenance and operations at the state or local level or indirect
21 costs which do not comply with the requirements of Section 13-125 of
22 Title 70 of the Oklahoma Statutes.

23 SECTION 11. The funds allocated in Section 1 of this act for
24 the Early Childhood Initiative shall be expended for the purpose of

1 funding the early childhood program pursuant to the provisions of
2 Section 10-105.4 of Title 70 of the Oklahoma Statutes.

3 SECTION 12. The funds allocated in Section 1 of this act for
4 the Parent Training Program, as authorized in Section 10-105.3 of
5 Title 70 of the Oklahoma Statutes, shall be expended for the
6 continuation and expansion of the Oklahoma Parents as Teachers
7 Program.

8 SECTION 13. The funds allocated in Section 1 of this act for
9 General Educational Development (GED) tests shall be used by
10 recognized GED testing centers for salaries of GED educators and the
11 purchase of equipment, supplies, and IT maintenance. Contingent
12 upon available funds, they may also purchase test vouchers. The
13 testing centers may award vouchers to GED test takers based on
14 qualifications as determined by each testing center.

15 SECTION 14. The funds allocated for the Rural Infant
16 Stimulation Environment (RISE) Program in Section 1 of this act
17 shall be used for capital expenditures and operations for a school
18 designed to serve children with disabilities from birth to five (5)
19 years of age.

20 SECTION 15. The duties and compensation of employees, not
21 otherwise prescribed by law, necessary to perform the duties imposed
22 upon the State Department of Education by law shall be set by the
23 State Board of Education.
24

1 SECTION 16. State Aid funds shall be reduced or withheld by the
2 State Board of Education in an amount necessary to ensure compliance
3 with the provisions of this act.

4 SECTION 17. The State Board of Education is authorized to
5 request the Office of Management and Enterprise Services to transfer
6 appropriated funds to the appropriate dispensing fund.

7 SECTION 18. If funds appropriated in Sections ___ through ___
8 of Enrolled Senate Bill No. ___ of the 1st Session of the 55th
9 Oklahoma Legislature are not sufficient to fully fund the provisions
10 of this act, each school district which qualifies for funds,
11 excluding Financial Support of Public Schools, pursuant to the
12 provisions of this act shall take a proportionate reduction.

13 SECTION 19. Appropriations made by Sections ___ through ___ of
14 Enrolled Senate Bill No. ___ of the 1st Session of the 55th Oklahoma
15 Legislature, not including appropriations made for capital outlay
16 purposes, may be budgeted for the fiscal year ending June 30, 2016
17 (hereafter FY-16), or may be budgeted for the fiscal year ending
18 June 30, 2017 (hereafter FY-17). Funds budgeted for FY-16 may be
19 encumbered only through June 30, 2016, and must be expended by
20 November 15, 2016. Any funds remaining after November 15, 2016, and
21 not budgeted for FY-17, shall lapse to the credit of the proper fund
22 for the then current fiscal year. Funds budgeted for FY-17 may be
23 encumbered only through June 30, 2017. Any funds remaining after
24 November 15, 2017, shall lapse to the credit of the proper fund for

1 the then current fiscal year. These appropriations may not be
2 budgeted in both fiscal years simultaneously. Funds budgeted in FY-
3 16, and not required to pay obligations for that fiscal year, may be
4 budgeted for FY-17, after the agency to which the funds have been
5 appropriated has prepared and submitted a budget work program
6 revision removing these funds from the FY-16 budget work program and
7 after such revision has been approved by the Office of Management
8 and Enterprise Services.

9 SECTION 20. This act shall become effective September 1, 2015.

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