

1 STATE OF OKLAHOMA

2 1st Session of the 55th Legislature (2015)

3 HOUSE BILL 1238

By: Sears and Casey of the
House

4 and

5 Jolley and Treat of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Pardon and Parole Board;
11 making an appropriation; stating purpose; requiring
12 budgeting in certain categories and amounts;
13 providing for the duties and compensation of
14 employees; providing budgetary limitations; providing
15 lapse dates; requiring and prohibiting certain budget
practices; and providing an effective date.

16 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

17 SECTION 1. There is hereby appropriated to the Pardon and
18 Parole Board from any monies not otherwise appropriated from the
19 General Revenue Fund of the State Treasury for the fiscal year
20 ending June 30, 2016, the sum of _____ Dollars (\$0.00) or so much
21 thereof as may be necessary to perform the duties imposed upon the
22 Pardon and Parole Board by law.
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SECTION 2. For the fiscal year ending June 30, 2016, the Pardon and Parole Board shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Pardon and Parole Board by law shall be set by the Chief Administration Officer of the Pardon and Parole Board. The Pardon and Parole Board for the fiscal year ending June 30, 2016, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 4. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16) or may be budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17). Funds budgeted for FY-16 may be encumbered only through June 30, 2016, and must be expended by November 15, 2016. Any funds

1 remaining after November 15, 2016, and not budgeted for FY-17, shall
2 lapse to the credit of the proper fund for the then current fiscal
3 year. Funds budgeted for FY-17 may be encumbered only through June
4 30, 2017. Any funds remaining after November 15, 2017, shall lapse
5 to the credit of the proper fund for the then current fiscal year.
6 These appropriations may not be budgeted in both fiscal years
7 simultaneously. Funds budgeted in FY-16, and not required to pay
8 obligations for that fiscal year, may be budgeted for FY-17, after
9 the agency to which the funds have been appropriated has prepared
10 and submitted a budget work program revision removing these funds
11 from the FY-16 budget work program and after such revision has been
12 approved by the Office of Management and Enterprise Services.

13 SECTION 5. This act shall become effective July 1, 2015.

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