

1 STATE OF OKLAHOMA

2 1st Session of the 55th Legislature (2015)

3 HOUSE BILL 1210By: Sears and Casey of the House

4 and

5 Jolley and Treat of the  
6 Senate

7  
8 AS INTRODUCED

9  
10 An Act relating to the Oklahoma Department of  
11 Agriculture, Food, and Forestry; making  
12 appropriations; stating purposes; requiring certain  
13 funds to be budgeted in certain categories and  
14 amounts; providing for duties and compensation of  
15 employees; providing budgetary limitations; requiring  
16 certain budgeting procedures; prohibiting certain  
17 budgeting procedures; providing lapse dates; and  
18 providing an effective date.

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SECTION 2. For the fiscal year ending June 30, 2016, the Oklahoma Department of Agriculture, Food, and Forestry shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration Service		
Division	\$ 0.00	\$ 0.00
Volunteer Firefighter		
Employer Payment		
Contribution Revolving Fund	0.00	0.00
Volunteer Firefighter Group		
Insurance Pool, CompSource		
Oklahoma	0.00	0.00
Legal Services Division	0.00	0.00
Statistical Services Division	0.00	0.00
Animal Industry Services		
Division	0.00	0.00
Food Safety Division		
Inspection and Grading of		
Meat, Egg and Poultry		
Products	0.00	0.00
Oklahoma Milk and Milk		
Products Program	0.00	0.00

1	Agricultural Environmental		
2	Management Services		
3	Division	0.00	0.00
4	Wildlife Services Division	0.00	0.00
5	Public Information Services		
6	Division	0.00	0.00
7	Livestock Depopulation and		
8	other Emergency Livestock		
9	Disease Control Expenses	0.00	0.00
10	Forestry Services Division	0.00	0.00
11	Rural Fire Coordinators	0.00	0.00
12	Operation Grants to Rural		
13	Fire Departments	0.00	0.00
14	Rural Fire 80/20 Match		
15	Program	0.00	0.00
16	Rural Fire Defense Equipment		
17	Revolving Fund	0.00	0.00
18	Dry Fire Hydrant Program	0.00	0.00
19	Plant Industry and Consumer		
20	Services Division	0.00	0.00
21	Agricultural Laboratory		
22	Services Division	0.00	0.00
23	Market Development Services		
24	Division	0.00	0.00

1	Environmental and Sustainable		
2	Agricultural Program	0.00	0.00
3	Ag Enhancement and		
4	Diversification Fund	0.00	0.00
5	Agriculture Mediation Program	0.00	0.00
6	Oklahoma State University for		
7	the Statewide Intensive		
8	Financial Management		
9	Assistance Program	0.00	0.00
10	Oklahoma State University		
11	Animal Diagnostic		
12	Laboratory Equipment	0.00	0.00
13	Poultry Research and Disease		
14	Control Research Programs		
15	and Employment of a State		
16	Poultry Veterinarian and an		
17	Area Poultry Specialist	0.00	0.00
18	Sunrise Agricultural News		
19	Program	0.00	0.00
20	Legume Research	0.00	0.00
21	Rural Enterprise Institute	0.00	0.00
22	Agricultural Laboratory Debt		
23	Service	<u>0.00</u>	<u>0.00</u>
24	TOTAL	\$0.00	\$0.00

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Agriculture, Food, and Forestry by law shall be set by the Commissioner. The Oklahoma Department of Agriculture, Food, and Forestry, for the fiscal year ending June 30, 2016, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-Time-Equivalent Employees, Excluding Part-Time Employees in the Forestry, Plant, and Animal Industry Divisions and Fruit and Vegetable Graders	0.0
Lease-Purchase Agreements	\$0.00

SECTION 4. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16) or may be budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17). Funds budgeted for FY-16 may be encumbered only through June 30, 2016, and must be expended by November 15, 2016. Any funds remaining after November 15, 2016, and not budgeted for FY-17, shall lapse to the credit of the proper fund for the then current fiscal

1 year. Funds budgeted for FY-17 may be encumbered only through June  
2 30, 2017. Any funds remaining after November 15, 2017, shall lapse  
3 to the credit of the proper fund for the then current fiscal year.  
4 These appropriations may not be budgeted in both fiscal years  
5 simultaneously. Funds budgeted in FY-16, and not required to pay  
6 obligations for that fiscal year, may be budgeted for FY-17, after  
7 the agency to which the funds have been appropriated has prepared  
8 and submitted a budget work program revision removing these funds  
9 from the FY-16 budget work program and after such revision has been  
10 approved by the Office of Management and Enterprise Services.

11 SECTION 5. This act shall become effective July 1, 2015.

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13 55-1-15041 MAT 01/09/15  
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