

STATE OF OKLAHOMA

1st Session of the 55th Legislature (2015)

HOUSE BILL 1209

By: Sears and Casey of the  
House

and

Jolley and Treat of the  
Senate

AS INTRODUCED

An Act relating to the State Department of Rehabilitation Services; making an appropriation; stating purpose; requiring budgeting in certain categories and amounts; providing for exemptions from certain expenditure limitations; providing for duties and compensation of employees; limiting number of certain full-time-equivalent employees; making certain employee positions exempt from FTE limitations; providing lapse dates; requiring and prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of Rehabilitation Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of \_\_\_\_\_ (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Rehabilitation Services by law.

1 SECTION 2. For the fiscal year ending June 30, 2016, the  
2 Department of Rehabilitation Services shall budget all funds in the  
3 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Vocational Rehabilitative		
and Visual Services	\$0.00	\$0.00
Oklahoma School for the		
Blind	0.00	0.00
Oklahoma School for the Deaf	0.00	0.00
Disability Determination		
Division	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

13 Receipt and expenditure of unanticipated federal funds awarded  
14 the State Department of Rehabilitation Services after July 1, 2015,  
15 shall be exempt from expenditure limitations, provided that any such  
16 funds used for operations shall be included in the agency's budget  
17 work program.

18 SECTION 3. The duties and compensation of employees, not  
19 otherwise prescribed by law, necessary to perform the duties imposed  
20 upon the Department of Rehabilitation Services by law shall be set  
21 by the Executive Director of the Department of Rehabilitation  
22 Services. The Department of Rehabilitation Services for the fiscal  
23 year ending June 30, 2016, shall be subject to the following  
24 budgetary limitations on full-time-equivalent employees and

1 expenditures excluding expenditures for capital and special  
2 projects, except as may be authorized pursuant to the provisions of  
3 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

7 SECTION 4. Any employees of the Disability Determination  
8 Division in the State Department of Rehabilitation Services whose  
9 salaries are funded in whole by federal funds shall be exempted from  
10 the agency FTE limit.

11 SECTION 5. Appropriations made by this act, not including  
12 appropriations made for capital outlay purposes, may be budgeted for  
13 the fiscal year ending June 30, 2016 (hereafter FY-16) or may be  
14 budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17).  
15 Funds budgeted for FY-16 may be encumbered only through June 30,  
16 2016, and must be expended by November 15, 2016. Any funds  
17 remaining after November 15, 2016, and not budgeted for FY-17, shall  
18 lapse to the credit of the proper fund for the then current fiscal  
19 year. Funds budgeted for FY-17 may be encumbered only through June  
20 30, 2017. Any funds remaining after November 15, 2017, shall lapse  
21 to the credit of the proper fund for the then current fiscal year.  
22 These appropriations may not be budgeted in both fiscal years  
23 simultaneously. Funds budgeted in FY-16, and not required to pay  
24 obligations for that fiscal year, may be budgeted for FY-17, after

1 the agency to which the funds have been appropriated has prepared  
2 and submitted a budget work program revision removing these funds  
3 from the FY-16 budget work program and after such revision has been  
4 approved by the Office of Management and Enterprise Services.

5 SECTION 6. This act shall become effective July 1, 2015.

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