

1 STATE OF OKLAHOMA

2 1st Session of the 55th Legislature (2015)

3 HOUSE BILL 1208

By: Sears and Casey of the
House

4 and

5 Jolley and Treat of the
6 Senate

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9 AS INTRODUCED

10 An Act relating to the Office of Juvenile Affairs;
11 making an appropriation to the Office of Juvenile
12 Affairs; stating purpose; requiring budgeting in
13 certain categories and amounts; requiring certain
14 performance measures; providing for duties and
15 compensation of employees; providing budgetary
16 limitations; providing lapse dates; requiring certain
17 budget procedures; prohibiting certain budget
18 procedures; and providing an effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Office of
21 Juvenile Affairs from any monies not otherwise appropriated from the
22 General Revenue Fund of the State Treasury for the fiscal year
23 ending June 30, 2016, the sum of _____ (\$0.00) or so much
24 thereof as may be necessary to perform the duties imposed upon the
Office of Juvenile Affairs by law.

SECTION 2. For the fiscal year ending June 30, 2016, the Office of Juvenile Affairs shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 0.00	\$ 0.00
Santa Claus	0.00	0.00
Office of Juvenile Justice and Delinquency Prevention (OJJDP)	0.00	0.00
Juvenile Accountability Incentive Block Grant (JAIBG)	0.00	0.00
Residential Services	0.00	0.00
Nonresidential Services	0.00	0.00
Community Youth Services Agencies	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

The agency shall develop outcome-based performance measures for each budget category.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Juvenile Affairs by law shall be set by the Executive Director of the Office of Juvenile Affairs. The Office of Juvenile Affairs for the fiscal year ending June 30, 2016, shall be

1 subject to the following budgetary limitations on full-time-
2 equivalent employees and expenditures excluding expenditures for
3 capital and special projects, except as may be authorized pursuant
4 to the provisions of Section 3603 of Title 74 of the Oklahoma
5 Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

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9 SECTION 4. Appropriations made by this act, not including
10 appropriations made for capital outlay purposes, may be budgeted for
11 the fiscal year ending June 30, 2016 (hereafter FY-16) or may be
12 budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17).
13 Funds budgeted for FY-16 may be encumbered only through June 30,
14 2016, and must be expended by November 15, 2016. Any funds
15 remaining after November 15, 2016, and not budgeted for FY-17, shall
16 lapse to the credit of the proper fund for the then current fiscal
17 year. Funds budgeted for FY-17 may be encumbered only through June
18 30, 2017. Any funds remaining after November 15, 2017, shall lapse
19 to the credit of the proper fund for the then current fiscal year.
20 These appropriations may not be budgeted in both fiscal years
21 simultaneously. Funds budgeted in FY-16, and not required to pay
22 obligations for that fiscal year, may be budgeted for FY-17, after
23 the agency to which the funds have been appropriated has prepared
24 and submitted a budget work program revision removing these funds

1 from the FY-16 budget work program and after such revision has been
2 approved by the Office of Management and Enterprise Services.

3 SECTION 5. This act shall become effective July 1, 2015.

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