

STATE OF OKLAHOMA

1st Session of the 55th Legislature (2015)

HOUSE BILL 1207

By: Sears and Casey of the
House

and

Jolley and Treat of the
Senate

AS INTRODUCED

An Act relating to the Department of Human Services; making an appropriation to the Department of Human Services; stating purpose; requiring budgeting in certain categories and amounts; requiring certain performance measures; exempting federal money from expenditure limitations; providing for duties and compensation of employees; limiting the number of full-time-equivalent employees; exempting certain funds from expenditure and budgetary limitation; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Department of Human Services from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of _____ (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Department of Human Services by law.

SECTION 2. For the fiscal year ending June 30, 2016, the Department of Human Services shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Children and Family		
Services	\$0.00	\$ 0.00
Division of Child Care	0.00	0.00
Developmental Disabilities		
Services	0.00	0.00
Temporary Assistance to		
Needy Families (TANF)		
Cash Assistance	0.00	0.00
Temporary Assistance to		
Needy Families (TANF)		
Work Activities	0.00	0.00
Aid to Aged, Blind and		
Disabled (ABD) State		
Supplemental Payments	0.00	0.00
Child Care Subsidy		
Payments	0.00	0.00
Family Support Services	0.00	0.00
Field Operations	0.00	0.00
Child Support Enforcement	0.00	0.00
Aging Services	0.00	0.00

1	Office of Faith-Based		
2	Initiatives	0.00	0.00
3	Administration and Data		
4	Services	0.00	0.00
5	Food Stamps	<u>0.00</u>	<u>0.00</u>
6	TOTAL	\$0.00	\$0.00

7 The agency shall develop outcome-based performance measures for
8 each budget category.

9 Receipt and expenditure of unanticipated federal funds awarded
10 the Department of Human Services after July 1, 2015, shall be exempt
11 from expenditure limitations, provided that any such funds used for
12 operations shall be included in the agency's budget work program.

13 SECTION 3. The duties and compensation of employees, not
14 otherwise prescribed by law, necessary to perform the duties imposed
15 upon the Department of Human Services by law shall be set by the
16 Executive Director of the Department of Human Services. The
17 Department of Human Services for the fiscal year ending June 30,
18 2016, shall be subject to the following budgetary limitations on
19 full-time-equivalent employees and expenditures excluding
20 expenditures for capital and special projects, except as may be
21 authorized pursuant to the provisions of Section 3603 of Title 74 of
22 the Oklahoma Statutes:

23	<u>Budgetary Limitation</u>	<u>Amount</u>
24	Full-Time-Equivalent Employees	0.0

1 Lease-Purchase Agreements \$0.00

2 SECTION 4. Appropriations made by this act, not including
3 appropriations made for capital outlay purposes, may be budgeted for
4 the fiscal year ending June 30, 2016 (hereafter FY-16) or may be
5 budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17).
6 Funds budgeted for FY-16 may be encumbered only through June 30,
7 2016, and must be expended by November 15, 2016. Any funds
8 remaining after November 15, 2016, and not budgeted for FY-17, shall
9 lapse to the credit of the proper fund for the then current fiscal
10 year. Funds budgeted for FY-17 may be encumbered only through June
11 30, 2017. Any funds remaining after November 15, 2017, shall lapse
12 to the credit of the proper fund for the then current fiscal year.
13 These appropriations may not be budgeted in both fiscal years
14 simultaneously. Funds budgeted in FY-16, and not required to pay
15 obligations for that fiscal year, may be budgeted for FY-17, after
16 the agency to which the funds have been appropriated has prepared
17 and submitted a budget work program revision removing these funds
18 from the FY-16 budget work program and after such revision has been
19 approved by the Office of Management and Enterprise Services.

20 SECTION 5. This act shall become effective July 1, 2015.
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