

1 STATE OF OKLAHOMA

2 1st Session of the 55th Legislature (2015)

3 HOUSE BILL 1200

By: Sears and Casey of the
House

4 and

5 Jolley and Treat of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the J.D. McCarty Center for
11 Children with Developmental Disabilities; making an
12 appropriation to the J.D. McCarty Center for Children
13 with Developmental Disabilities; stating purpose;
14 providing for duties and compensation of employees;
15 requiring compliance with and providing budgetary
16 limitations; providing lapse dates; requiring and
17 prohibiting certain budget procedures; providing an
18 effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the J.D. McCarty
21 Center for Children with Developmental Disabilities from any monies
22 not otherwise appropriated from the General Revenue Fund of the
23 State Treasury for the fiscal year ending June 30, 2016, the sum of
24 _____ Dollars (\$0.00) or so much thereof as may be necessary to
perform the duties imposed upon the J.D. McCarty Center for Children
with Developmental Disabilities by law.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the J.D. McCarty Center for Children with Developmental Disabilities by law shall be set by the J.D. McCarty Center for Children with Developmental Disabilities. The J.D. McCarty Center for Children with Developmental Disabilities for the fiscal year ending June 30, 2016, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0

SECTION 3. For the fiscal year ending June 30, 2016, the J.D. McCarty Center for Children with Developmental Disabilities shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
General Operations	\$0.00	\$0.00

SECTION 4. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16) or may be budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17). Funds budgeted for FY-16 may be encumbered only through June 30, 2016, and must be expended by November 15, 2016. Any funds

1 remaining after November 15, 2016, and not budgeted for FY-17, shall
2 lapse to the credit of the proper fund for the then current fiscal
3 year. Funds budgeted for FY-17 may be encumbered only through June
4 30, 2017. Any funds remaining after November 15, 2017, shall lapse
5 to the credit of the proper fund for the then current fiscal year.
6 These appropriations may not be budgeted in both fiscal years
7 simultaneously. Funds budgeted in FY-16, and not required to pay
8 obligations for that fiscal year, may be budgeted for FY-17, after
9 the agency to which the funds have been appropriated has prepared
10 and submitted a budget work program revision removing these funds
11 from the FY-16 budget work program and after such revision has been
12 approved by the Office of Management and Enterprise Services.

13 SECTION 5. This act shall become effective July 1, 2015.

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