

STATE OF OKLAHOMA

1st Session of the 55th Legislature (2015)

HOUSE BILL 1176

By: Sears and Casey of the  
House

and

Jolley and Treat of the  
Senate

AS INTRODUCED

An Act relating to the Oklahoma Department of Libraries; making an appropriation; stating purpose; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; providing budgetary limitations; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Oklahoma Department of Libraries from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2016, the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary to perform the duties imposed upon the Oklahoma Department of Libraries by law.

SECTION 2. For the fiscal year ending June 30, 2016, the Oklahoma Department of Libraries shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Services to State		
Government	\$0.00	\$0.00
Services to Libraries	0.00	0.00
Administration	<u>0.00</u>	<u>0.00</u>
TOTAL	\$0.00	\$0.00

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Oklahoma Department of Libraries by law shall be set by the Director of the Oklahoma Department of Libraries. The Oklahoma Department of Libraries for the fiscal year ending June 30, 2016, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

SECTION 4. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for

1 the fiscal year ending June 30, 2016 (hereafter FY-16) or may be  
2 budgeted for the fiscal year ending June 30, 2017 (hereafter FY-17).  
3 Funds budgeted for FY-16 may be encumbered only through June 30,  
4 2016, and must be expended by November 15, 2016. Any funds  
5 remaining after November 15, 2016, and not budgeted for FY-17, shall  
6 lapse to the credit of the proper fund for the then current fiscal  
7 year. Funds budgeted for FY-17 may be encumbered only through June  
8 30, 2017. Any funds remaining after November 15, 2017, shall lapse  
9 to the credit of the proper fund for the then current fiscal year.  
10 These appropriations may not be budgeted in both fiscal years  
11 simultaneously. Funds budgeted in FY-16, and not required to pay  
12 obligations for that fiscal year, may be budgeted for FY-17, after  
13 the agency to which the funds have been appropriated has prepared  
14 and submitted a budget work program revision removing these funds  
15 from the FY-16 budget work program and after such revision has been  
16 approved by the Office of Management and Enterprise Services.

17 SECTION 5. This act shall become effective July 1, 2015.  
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