

# *Oklahoma State Senate*

## *Bill Summary and Fiscal Impact*

**Agency:** DPS

**Bill Number:** HB 1516

**Senate Author:** Brecheen

**House Author:** Peterson

**FY '14 Impact:** \$192,060-See comments

**Full Year Impact:** \$272,400-See comments

**Bill Summary and Comments:** According to DPS, HB1516 would require the Department to hire an additional 3 FTE for the Driver Compliance Division and 1 additional FTE in the Accounting Division to implement and maintain a payout program. The annual cost per employee, including benefits, is approximately \$68,100(\$272,400 total). Additionally, there would be one-time equipment costs for \$10,460.

It is unknown how many qualified persons would participate in the payment program. It would require 900 people each paying \$25 per month to pay for the annual cost of the program. The \$25 per month is a minimum payment, so some participants may be required to pay more, which would reduce the number required cover the cost of the program.