

BILL SUMMARY
1st Session of the 54th Legislature

Bill No.:	SB97
Version:	Engrossed
Request Number:	
Author:	Representative Nelson Senators Brecheen & Johnson
Date:	3/28/2013
Impact:	One-time Cost - \$103,450 Annual Cost - \$2,041,500 Possible New Annual Revenue – DPS Dependent upon Participation in Program

Research Analysis

SB 97 authorizes the Department of Public Safety to enter into agreements with persons whose driver license has been suspended or revoked to issue a provisional driver license to allow the person to drive between their residence and place of employment, school, and any court ordered treatment. The person must pay a minimum of \$25 per month toward any outstanding driver license reinstatement fees.

Prepared By: Brad Wolgamott

Fiscal Analysis

According to the Department of Public Safety (DPS), SB97 would require the Department to hire an additional 25 FTE for the Driver Compliance Division to implement and maintain a payout program. The annual cost per employee, including benefits, is approximately \$68,100. It would also require the Department to hire an additional 5 accountants for the Finance Division at an annual cost of \$67,800 per employee. Total annual employee costs would be approximately \$2,041,500. Additionally, there would be one-time equipment costs for the 30 new employees at \$2,615 each for a total cost of \$78,450. There would also be a one-time cost of \$25,000 for software for the new provisional license.

According to DPS, there were 87,393 driver license revocations, suspensions, and cancellations in 2012. Approximately 4,000-5,000 driver licenses are reinstated each month, generating between \$700,000 and \$900,000 in monthly revenues. It is unknown how many persons with revoked driver licenses would qualify to participate in the payment program. If an additional 10,000 persons each year paid a minimum of \$25 per month it would generate \$3 million in new revenue and cover the annual costs of the program.

The fiscal impact of SB97 would be dependent upon the volume of participation in the program and the increase in total collections over what is currently being collected.

Prepared By: Marilyn Anderson

Other Considerations

None.

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