

BILL SUMMARY
2nd Session of the 54th Legislature

Bill No.:	SB792
Version:	CCS
Request Number:	3674
Author:	Jackson
Date:	5/22/2014
Impact:	\$2,995,200

Research Analysis

Please see previous summary of this measure.

Prepared By: Marcia Goff

Fiscal Analysis

SB1571 provides for a point of entry (POE) officer at each POE in the state (8) and Weigh Station (7) for a total of 15 locations. The fiscal impact to state revenue via additional appropriations to the Corporation Commission to fulfill the duties described would come to \$2,995,200.

Prepared By: Joshua Maxey

Other Considerations

Category	Description	Cost Per	Quantity	Cost
Personnel	Officers (1 per POE and Weigh Station)	\$ 65,000	15	\$ 975,000
Personnel	Subtotal Personnel + 36% Benefits			\$ 1,326,000
Operations	Add evidence locker at each POE and Weigh Station	\$ 10,000	15	\$ 150,000
Operations	Purchase vehicles equipped for transporting defendants (total of 2 cars per location)	\$ 30,000	30	\$ 900,000
Operations	Equip officers (total of 1 per location)	\$ 8,000	15	\$ 120,000
	Subtotal Operations			\$ 1,170,000
Agency	Indirect Costs 20%			\$ 499,200
	Fiscal Impact			\$ 2,995,200