

BILL SUMMARY
2nd Session of the 54th Legislature

Bill No.:	SB2115
Version:	CS
Request Number:	10763
Author:	Representative Newell Senator Brecheen
Date:	4/8/2014
Impact:	Net Annual Cost Savings \$1,480,800

Research Analysis

Not required.

Prepared By: Marcia Goff

Fiscal Analysis

SB2115 Authorizes the Pardon and Parole Board to receive additional compensation for increased work hours associated with the increased workload for non-violent parole processing. Board members would receive \$35 per hour for up to an additional 56 hours a month. The additional cost would be \$117,600 annually.

Currently, it takes 30 or more days to process a non-violent offender. The increased work hours will allow the Board to process an additional 200 offenders a month in only 15 days, which will free up Department of Corrections (DOC) beds, currently at 98% capacity. The average cost of a DOC bed is \$48 per day. The cost of parole supervision is \$3.60 per day.

200 offenders X \$48 = \$9,600 X 15 days = \$144,000 X 12 months = \$1,728,000/year

200 offenders X \$3.60 = \$720 X 15 days = \$ 10,800 X 12 months = \$ 129,600/year

\$1,728,000 - \$129,600 = \$1,598,400 Cost savings to DOC

- \$ 117,600 Cost of additional hours to Pardon & Parole Board

\$1,480,800 Net cost savings

Prepared By: Marilyn Anderson

Other Considerations

None.