

BILL SUMMARY
1st Session of the 54th Legislature

Bill No.:	SB1123
Version:	CS
Request Number:	1828
Author:	Representative Scott Martin
Date:	5/13/2013
Impact:	See Below

Research Analysis

Not required.

Prepared By: Marcia Goff

Fiscal Analysis

- Section 1:** Provides Budget Limits and directs the Office of Juvenile Affairs to develop outcome-bases performance measures for each budget category
- Section 2:** Authorized 1 FTE for an attorney position
- Section 3:** Exempts federal funds awarded after July 1, 2013 to be exempt from expenditure and budgetary limitations through a written request to the Director of OMES and revised budgetary work program
- Section 4:** Directs the Office of Juvenile Affairs to expend \$750,000 on community-based facilities, services and programs for Youth Services
- Section 5:** Directs the Office of Juvenile Affairs to expend \$525,000 for Level-E bed reimbursement rates
- Section 6:** Allows for use of non-expended FY14 funds to be used in FY15
- Section 7:** Provides Effective Date
- Section 8:** Emergency

Prepared By: Stacy Johnson