

BILL SUMMARY
1st Session of the 54th Legislature

Bill No.:	SB1120
Version:	CS
Request Number:	1827
Author:	Representative Scott Martin
Date:	5/13/2013
Impact:	See Below

Research Analysis

Not required.

Prepared By: Marcia Goff

Fiscal Analysis

- Section 1:** Provides Budget Limits
- Section 2:** Authorizes the Department of Human Services to expend \$57,000,000 for implementation of Phase One and Two of the Pinnacle Plan
- Section 3:** Authorizes the Department of Human Services to expend \$8,000,000 for increased reimbursement rates for home and community-based services administered by Developmental Disabilities Services Division and Aging Services Division
- Section 4:** Authorizes the Department of Human Services to expend \$1,000,000 to reduce the size of the Developmental Disabilities Services Division wait list
- Section 5:** Authorizes the Department of Human Services to expend \$2,000,000 for legal expenses related to Pinnacle Plan lawsuit
- Section 6:** Authorizes the Department of Human Services to expend \$400,000 for Adult Day Services
- Section 7:** States Legislative intent for the Department of Human Services to fully fund the Developmental Disabilities Services Division with all available funds to ensure no decrease from FY-13 to FY-14
- Section 8:** States Legislative intent for the Department of Human Services to fully fund the Advantage Home and Community-based Waiver Program with all available funds to ensure no decrease from FY-13 to FY-14
- Section 9:** States Legislative intent for the Department of Human Services to fully fund Adult Day Services with all available funds to ensure no decrease from FY-13 to FY-14
- Section 10:** States Legislative intent for the Department of Human Services to fully fund Senior Nutritional Services with all available funds

- Section 11:** Directs the Department of Human Services to transfer \$2,800,000 from the Child Abuse Multidisciplinary Account for distribution as directed by Section 1-9-104 of Title 10A
- Section 12:** Directs the Department of Human Services to use federal Temporary Assistance to Needy Families Block Grant and Child Care and Development Funds as required by federal law
- Section 13:** Gives the Director of the Department of Human Services the authority to request through OMES early transfer of funds to the General Revenue Fund to alleviate cash flow problems
- Section 14:** Directs the Director of OMES to transfer monies appropriated from the General Revenue Fund and Special Cash Fund to the Department of Human Services; allows for interyear transfers; requires transfer requests to be in writing and for the Department of Human Services to maintain records of interyear transfers
- Section 15:** Allows for use of non-expended FY14 funds to be used in FY15
- Section 16:** Provides effective date
- Section 17:** Emergency

Prepared By: Stacy Johnson