

BILL SUMMARY
2nd Session of the 54th Legislature

Bill No.:	HB 3513
Version:	CS
Request Number:	N/A
Author:	Reps. Martin and Sears
Date:	5/20/2014
Impact:	Budget limits for State Board of Education

Research Analysis

Please see previous summary of this measure.

Prepared By: Marcia Goff

Fiscal Analysis

Section 1 provides limit of **\$1,877,570,777** for financial support of public schools, **\$579,868,617** for additional program areas, and **\$22,426,642** administrative and support functions of the State Department of Education for a total of **\$2,479,866,036**.

Section 2 provides for budget categories.

Section 3 provides for **\$3,494,023** to be transferred to the School Consolidation Assistance Fund.

Section 4 provides for **\$3,494,023** to be transferred to the Teachers' Retirement System Dedicated Revolving Fund.

Section 5 provides for the purpose of funding related to the Teachers' Retirement System.

Section 6 provides for funds allocated for Education Leadership Oklahoma; **\$11,342,350** to the Okla. National Board Cert. Rev. Fund and **\$3,600,000** to Okla. School Psych., Speech-Language Path., and Audiologist National Cert. Rev. Fund.

Section 7 provides for funds expended for reform implementation; **\$8,000,000** for ACE Remediation, **\$4,150,000** for AP Incentives, AVID and NMSI, **\$6,500,000** for Reading Sufficiency, **\$50,000** for Charter Schools, **\$564,000** for standards, **\$300,000** for STEM-Ready Schools, **\$1,800,000** for Think Through Math, **\$4,250,000** for Staff Dev., **\$2,000,000** for TLE, **\$2,500,000** for Reading Readiness, **\$1,845,836** for Data System, **\$3,000,000** for student testing, **\$2,500,000** for Teach for American, and **\$5,400,000** for School Comp. Grants.

Section 8 provides for funds expended for Alternative and High Challenge Education; **\$13,727,366** for statewide programs and **\$300,000** for program eval., technical assistance and staff development.

Section 9 provides for funds allocation for Financial Literacy.

Section 10 provides for funds allocation for Early Intervention.

Section 11 provides for funds allocation for the Early Childhood Initiative.

Section 12 provides for funds allocation for the Parent Training Program.

Section 13 provides for funds allocation for the Rural Infant Stimulation Environment Program.

Section 14 provides for duties and compensation of certain employees.

Section 15 relates to the possibility of reduction of state aid funds.

Section 16 relates to certain authorization of funds transfer.

Section 17 related to certain proportionate funds reduction.

Section 18 provides certain budget and funding dates.

Section 19 provides for an effective date.

Section 20 provides for an emergency.

Prepared By: Andrea Kearney

Other Considerations

None at this time.

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