

BILL SUMMARY
1st Session of the 54th Legislature

Bill No.:	HB 1080
Version:	CS
Request Number:	7439
Author:	Rep. Sanders
Date:	3/5/2013
Impact:	Revenue Apportionment Change:

FY-14
Increase to County Bridge and Road Fund:
\$18.4 Million
Decrease to General Revenue: \$18.4 Million

FY-15 Apportionment Change: \$36.8 Million

Research Analysis

Not required.

Prepared By: Marcia Goff

Fiscal Analysis

Based on FY-14 estimates of motor vehicle collections, the change in apportionment would result in an increase to the County Bridge and Road Improvement Fund of approximately \$18.4 million in FY-14 and \$36.8 million in in FY-15 as the percentage increases to 2.5 percent in FY-14 and 5.0% in FY-15. The estimates are slightly overstated as there is a relatively small amount of motor vehicle collections that are not apportioned through 47 O.S., Section 1104. The tax Commission would have the ability to provide a more precise estimate, and their analysis will be sought. Also, no adjustment for a change in FY-15 collections has been factored into the estimates.

Prepared By: Mark Tygret

Other Considerations

None.