

STATE OF OKLAHOMA

1st Session of the 54th Legislature (2013)

SENATE BILL 1132

By: Jolley and Justice of the Senate

and

Martin (Scott) and Newell of the House

AS INTRODUCED

An Act relating to the Oklahoma Tourism and Recreation Department; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; providing budgetary limitations; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2014, the Oklahoma Tourism and Recreation Department shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Divisions of State Parks, Resorts and Golf Courses	0.00	0.00
State Parks Maintenance and Equipment	0.00	0.00

1	Division of Research and		
2	Development	0.00	0.00
3	Division of Travel and Tourism	0.00	0.00
4	Office of the Oklahoma Film and		
5	Music Commission	0.00	0.00
6	Division of Human Resources	0.00	0.00
7	Oklahoma Today Magazine	0.00	0.00
8	Multicounty Organizations	0.00	0.00
9	Cherokee National Historical		
10	Society - Tsa La Gi	0.00	0.00
11	Cherokee Heritage Center	0.00	0.00
12	Red Earth	0.00	0.00
13	Summer Arts Institute	0.00	0.00
14	Shakespeare Festival	0.00	0.00
15	Greenwood Cultural Center	0.00	0.00
16	A Pocket Full of Hope	<u>0.00</u>	<u>0.00</u>
17	TOTAL	\$0.00	\$0.00

18       The agency shall develop outcome-based performance measures for  
19 each budget category.

20       SECTION 2. The duties and compensation of employees, not  
21 otherwise prescribed by law, necessary to perform the duties imposed  
22 upon the Oklahoma Tourism and Recreation Department by law shall be  
23 set by the Oklahoma Tourism and Recreation Commission. The Oklahoma  
24 Tourism and Recreation Department for the fiscal year ending June

1 30, 2014, shall be subject to the following budgetary limitations on  
2 full-time-equivalent employees and expenditures excluding  
3 expenditures for capital and special projects, except as may be  
4 authorized pursuant to the provisions of Section 3603 of Title 74 of  
5 the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-time-equivalent Employees, Excluding Seasonal Employees and Project Labor	0.0
Lease-Purchase Agreements	\$0.00

11 SECTION 3. This act shall become effective September 1, 2013.

13 54-1-1826 QD 5/6/2013 4:14:26 PM