

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 SENATE BILL 1123

By: Jolley and Justice of the
Senate

4 and

5 Martin (Scott) and Newell
6 of the House

7
8
9 AS INTRODUCED

10 An Act relating to the Office of Juvenile Affairs;
11 requiring budgeting in certain categories and
12 amounts; requiring certain performance measures;
13 providing for duties and compensation of employees;
14 limiting the maximum salary of the Director;
15 authorizing certain attorney position; providing
16 budgetary limitations; authorizing certain requests
17 for exemptions from expenditure limitations and
18 budgetary limitations; requiring certain procedures;
19 requiring certain filings; requiring certain
20 approvals; requiring written notice; making certain
21 appropriations nonfiscal; and providing an effective
22 date.

23 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

24 SECTION 1. For the fiscal year ending June 30, 2014, the Office
of Juvenile Affairs shall budget all funds in the following
categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$ 0.00	\$ 0.00

1	Santa Claus	0.00	0.00
2	Office of Juvenile Justice		
3	and Delinquency Prevention		
4	(OJJDP)	0.00	0.00
5	Juvenile Accountability		
6	Incentive Block Grant		
7	(JAIBG)	0.00	0.00
8	Residential Services	0.00	0.00
9	Nonresidential Services	0.00	0.00
10	Community Youth Services		
11	Agencies	<u>0.00</u>	<u>0.00</u>
12	TOTAL	\$0.00	\$0.00

13 The agency shall develop outcome-based performance measures for
14 each budget category.

15 The amount of funds budgeted pursuant to this section for
16 Community Youth Services Agencies may be only reallocated, reduced,
17 or expended for any other purpose in an amount proportional to the
18 amount that the Office of Juvenile Affairs total budget is reduced
19 through the appropriation process by the Legislature. In the event
20 of a revenue failure, funds budgeted for the Community At Risk
21 Services Program may be reduced in the same proportion as the total
22 revenue reduction experienced by the Office of Juvenile Affairs.

23 SECTION 2. The duties and compensation of employees, not
24 otherwise prescribed by law, necessary to perform the duties imposed

1 upon the Office of Juvenile Affairs by law shall be set by the
2 Director. The salary of the Director shall not exceed _____
3 Dollars (\$0.00) per annum, payable monthly for the fiscal year
4 ending June 30, 2014. The Office of Juvenile Affairs is hereby
5 authorized one (1) FTE for an attorney position. This shall be in
6 addition to the position of General Counsel. The Office of Juvenile
7 Affairs for the fiscal year ending June 30, 2014, shall be subject
8 to the following budgetary limitations on full-time-equivalent
9 employees and expenditures excluding expenditures for capital and
10 special projects, except as may be authorized pursuant to the
11 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

15 SECTION 3. A. The Director of the Office of Juvenile Affairs
16 may request that receipt and expenditure of unanticipated federal
17 funds awarded after July 1, 2013, be exempt from expenditure
18 limitations and from budgetary limitations.

19 1. The Director shall make a request for exemption to the
20 Director of State Finance in writing and file a revised budget work
21 program.

22 2. The Director shall also file copies of the request for
23 exemption and budget work program revisions with the Chair and Vice-
24 chair of the Joint Legislative Committee on Budget and Program

1 Oversight. The Committee shall notify the Director of State Finance
2 of any noncompliance of the request with legislative intent within
3 twelve (12) calendar days of their receipt of the exemption request.

4 B. The Director of State Finance shall approve the request for
5 exemption unless both the Chair and Vice-chair of the Joint
6 Legislative Committee on Budget and Program Oversight provide
7 written notification to the Director of State Finance within twelve
8 (12) calendar days of the Committee's receipt of the exemption
9 request that the exemption subverts the intention and objectives of
10 the Legislature in establishing the original limit. The Director of
11 State Finance shall give written notice of approval or disapproval
12 of each exemption to the agency, the Governor and the Chair and
13 Vice-chair of the Joint Legislative Committee on Budget and Program
14 Oversight within eighteen (18) calendar days of receiving the
15 request.

16 SECTION 4. This act shall become effective September 1, 2013.

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