

1 STATE OF OKLAHOMA

2 2nd Session of the 54th Legislature (2014)

3 HOUSE BILL 3539

By: Martin (Scott) and Sears of
the House

4 and

5 Jolley and Justice of the
6 Senate

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9 AS INTRODUCED

10 An Act relating to the Workers' Compensation Court of
11 Existing Claims; making appropriation; stating
12 purpose; requiring budgeting in certain categories
13 and amounts; providing for duties and compensation of
employees; providing budgetary limitations; providing
lapse dates; requiring and prohibiting certain budget
procedures; and providing an effective date.

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16 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

17 SECTION 1. There is hereby appropriated to the Workers'
18 Compensation Court of Existing Claims from any monies not otherwise
19 appropriated from the General Revenue Fund of the State Treasury for
20 the fiscal year ending June 30, 2015, the sum of _____ Dollars
21 (\$0.00) or so much thereof as may be necessary to perform the duties
22 imposed upon the Workers' Compensation Court of Existing Claims by
23 law.

1 SECTION 2. For the fiscal year ending June 30, 2015, the
 2 Workers' Compensation Court of Existing Claims shall budget all
 3 funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5 Court Operations	\$0.00	\$0.00
6 Data Processing	<u>\$0.00</u>	<u>\$0.00</u>
7 TOTAL	\$0.00	\$0.00

8 The duties and compensation of employees, not otherwise
 9 prescribed by law, necessary to perform the duties imposed upon the
 10 Workers' Compensation Court of Existing Claims by law shall be set
 11 by the Administrator of the Workers' Compensation Court of Existing
 12 Claims. The Workers' Compensation Court of Existing Claims for the
 13 fiscal year ending June 30, 2015, shall be subject to the following
 14 budgetary limitations on full-time-equivalent employees and
 15 expenditures excluding expenditures for capital and special
 16 projects, except as may be authorized pursuant to the provisions of
 17 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
19 Full-Time-Equivalent Employees	0.0
20 Lease-Purchase Agreements	\$0.00

21 SECTION 3. Appropriations made by this act, not including
 22 appropriations made for capital outlay purposes, may be budgeted for
 23 the fiscal year ending June 30, 2015 (hereafter FY-15) or may be
 24 budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16).

1 Funds budgeted for FY-15 may be encumbered only through June 30,
2 2015, and must be expended by November 15, 2015. Any funds
3 remaining after November 15, 2015, and not budgeted for FY-16, shall
4 lapse to the credit of the proper fund for the then current fiscal
5 year. Funds budgeted for FY-16 may be encumbered only through June
6 30, 2016. Any funds remaining after November 15, 2016, shall lapse
7 to the credit of the proper fund for the then current fiscal year.
8 These appropriations may not be budgeted in both fiscal years
9 simultaneously. Funds budgeted in FY-15, and not required to pay
10 obligations for that fiscal year, may be budgeted for FY-16, after
11 the agency to which the funds have been appropriated has prepared
12 and submitted a budget work program revision removing these funds
13 from the FY-15 budget work program and after such revision has been
14 approved by the Office of Management and Enterprise Services.

15 SECTION 4. This act shall become effective July 1, 2014.

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