

1 STATE OF OKLAHOMA

2 2nd Session of the 54th Legislature (2014)

3 HOUSE BILL 3538

By: Martin (Scott) and Sears of
the House

4 and

5 Jolley and Justice of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Workers' Compensation
11 Commission; making appropriation; stating purpose;
12 requiring budgeting in certain categories and
13 amounts; providing for duties and compensation of
14 employees; providing budgetary limitations; providing
15 lapse dates; requiring and prohibiting certain budget
16 procedures; providing an effective date; and
17 declaring an emergency.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the Workers'
20 Compensation Commission from any monies not otherwise appropriated
21 from the General Revenue Fund of the State Treasury for the fiscal
22 year ending June 30, 2015, the sum of _____ Dollars (\$0.00) or
23 so much thereof as may be necessary to perform the duties imposed
24 upon the Workers' Compensation Court by law.

1 SECTION 2. For the fiscal year ending June 30, 2015, the
 2 Workers' Compensation Court shall budget all funds in the following
 3 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Court Operations	\$0.00	\$0.00
Data Processing	<u>\$0.00</u>	<u>\$0.00</u>
TOTAL	\$0.00	\$0.00

8 The duties and compensation of employees, not otherwise
 9 prescribed by law, necessary to perform the duties imposed upon the
 10 Workers' Compensation Court by law shall be set by the Administrator
 11 of the Workers' Compensation Court. The Workers' Compensation Court
 12 for the fiscal year ending June 30, 2015, shall be subject to the
 13 following budgetary limitations on full-time-equivalent employees
 14 and expenditures excluding expenditures for capital and special
 15 projects, except as may be authorized pursuant to the provisions of
 16 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

20 SECTION 3. Appropriations made by this act, not including
 21 appropriations made for capital outlay purposes, may be budgeted for
 22 the fiscal year ending June 30, 2015 (hereafter FY-15) or may be
 23 budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16).
 24 Funds budgeted for FY-15 may be encumbered only through June 30,

1 2015, and must be expended by November 15, 2015. Any funds
2 remaining after November 15, 2015, and not budgeted for FY-16, shall
3 lapse to the credit of the proper fund for the then current fiscal
4 year. Funds budgeted for FY-16 may be encumbered only through June
5 30, 2016. Any funds remaining after November 15, 2016, shall lapse
6 to the credit of the proper fund for the then current fiscal year.
7 These appropriations may not be budgeted in both fiscal years
8 simultaneously. Funds budgeted in FY-15, and not required to pay
9 obligations for that fiscal year, may be budgeted for FY-16, after
10 the agency to which the funds have been appropriated has prepared
11 and submitted a budget work program revision removing these funds
12 from the FY-15 budget work program and after such revision has been
13 approved by the Office of Management and Enterprise Services.

14 SECTION 4. This act shall become effective July 1, 2014.

15 SECTION 5. It being immediately necessary for the preservation
16 of the public peace, health and safety, an emergency is hereby
17 declared to exist, by reason whereof this act shall take effect and
18 be in full force from and after its passage and approval.

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