

1 STATE OF OKLAHOMA

2 2nd Session of the 54th Legislature (2014)

3 HOUSE BILL 3528

By: Martin (Scott) and Sears of  
the House

4 and

5 Jolley and Justice of the  
6 Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the Department of Tourism and  
11 Recreation; making an appropriation; stating purpose;  
12 requiring budgeting in certain categories and  
13 amounts; providing for the duties and compensation of  
14 employees; limiting salary of the Director; providing  
15 budgetary limitations; providing lapse dates;  
16 requiring and prohibiting certain budget practices;  
17 and providing an effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the Department of  
20 Tourism and Recreation from any monies not otherwise appropriated  
21 from the General Revenue Fund of the State Treasury for the fiscal  
22 year ending June 30, 2015, the sum of \_\_\_\_\_ Dollars  
23 (\$\_\_\_\_\_) or so much thereof as may be necessary to perform the  
24 duties imposed upon the Department of Tourism and Recreation.

SECTION 2. The duties and compensation of employees, not  
otherwise prescribed by law, necessary to perform the duties imposed

1 upon the Department of Tourism and Recreation by law shall be set by  
2 the Executive Director of the Department of Tourism and Recreation.  
3 The salary of the Executive Director of the Department of Tourism  
4 and Recreation shall not exceed \_\_\_\_\_ Dollars (\$\_\_\_\_\_) per  
5 annum, payable monthly for the fiscal year ending June 30, 2015.  
6 The Department of Tourism and Recreation for the fiscal year ending  
7 June 30, 2015, shall be subject to the following budgetary  
8 limitations on full-time-equivalent employees and expenditures  
9 excluding expenditures for capital and special projects, except as  
10 may be authorized pursuant to the provisions of Section 3603 of  
11 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

15 SECTION 3. Appropriations made by this act, not including  
16 appropriations made for capital outlay purposes, may be budgeted for  
17 the fiscal year ending June 30, 2015 (hereafter FY-15) or may be  
18 budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16).  
19 Funds budgeted for FY-15 may be encumbered only through June 30,  
20 2015, and must be expended by November 15, 2015. Any funds  
21 remaining after November 15, 2015, and not budgeted for FY-16, shall  
22 lapse to the credit of the proper fund for the then current fiscal  
23 year. Funds budgeted for FY-16 may be encumbered only through June  
24 30, 2016. Any funds remaining after November 15, 2016, shall lapse

1 to the credit of the proper fund for the then current fiscal year.  
2 These appropriations may not be budgeted in both fiscal years  
3 simultaneously. Funds budgeted in FY-15, and not required to pay  
4 obligations for that fiscal year, may be budgeted for FY-16, after  
5 the agency to which the funds have been appropriated has prepared  
6 and submitted a budget work program revision removing these funds  
7 from the FY-15 budget work program and after such revision has been  
8 approved by the Office of Management and Enterprise Services.

9 SECTION 4. This act shall become effective September 1, 2014.

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11 54-2-15160 JSM 05/09/14  
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