

1 STATE OF OKLAHOMA

2 2nd Session of the 54th Legislature (2014)

3 HOUSE BILL 3523

By: Martin (Scott) and Sears of
the House

4 and

5 Jolley and Justice of the
6 Senate

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9 AS INTRODUCED

10 An Act relating to the Department of Human Services;
11 making an appropriation to the Department of Human
12 Services; stating purpose; requiring budgeting in
13 certain categories and amounts; requiring certain
14 performance measures; providing for duties and
15 compensation of employees; limiting the number of
16 full-time-equivalent employees; appropriating certain
17 federal monies to the Department of Human Services;
18 stating purpose; authorizing certain interyear
19 transfers; providing lapse dates; requiring certain
20 budget procedures; prohibiting certain budget
21 procedures; providing an effective date; and
22 declaring an emergency.

23 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

24 SECTION 1. There is hereby appropriated to the Department of
Human Services from any monies not otherwise appropriated from the
General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 2015, the sum of _____ Dollars (\$0.00) or so
much thereof as may be necessary to perform the duties imposed upon
the Department of Human Services by law.

1 SECTION 2. For the fiscal year ending June 30, 2015, the
 2 Department of Human Services shall budget all appropriated funds in
 3 the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Children and Family		
Services	\$0.00	\$ 0.00
Division of Child Care	0.00	0.00
Developmental Disabilities		
Services	0.00	0.00
Temporary Assistance to		
Needy Families (TANF)		
Cash Assistance	0.00	0.00
Temporary Assistance to		
Needy Families (TANF)		
Work Activities	0.00	0.00
Aid to Aged, Blind and		
Disabled (ABD) State		
Supplemental Payments	0.00	0.00
Child Care Subsidy		
Payments	0.00	0.00
Family Support Services	0.00	0.00
Field Operations	0.00	0.00
Child Support Enforcement	0.00	0.00
Aging Services	0.00	0.00

1	Office of Faith-Based		
2	Initiatives	0.00	0.00
3	Administration and Data		
4	Services	0.00	0.00
5	Food Stamps	<u>0.00</u>	<u>0.00</u>
6	TOTAL	\$0.00	\$0.00

7 The agency shall develop outcome-based performance measures for
8 each budget category.

9 Receipt and expenditure of unanticipated federal funds awarded
10 the Department of Human Services after July 1, 2014, shall be exempt
11 from expenditure limitations, provided that any such funds used for
12 operations shall be included in the agency's budget work program.

13 SECTION 3. The duties and compensation of employees, not
14 otherwise prescribed by law, necessary to perform the duties imposed
15 upon the Department of Human Services by law shall be set by the
16 Executive Director of the Department of Human Services. The salary
17 of the Executive Director of the Department of Human Services shall
18 not exceed _____ Dollars (\$0.00) per annum, payable monthly
19 for the fiscal year ending June 30, 2015. The Department of Human
20 Services for the fiscal year ending June 30, 2015, shall be subject
21 to the following budgetary limitations on full-time-equivalent
22 employees and expenditures excluding expenditures for capital and
23 special projects, except as may be authorized pursuant to the
24 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

	<u>Budgetary Limitation</u>	<u>Amount</u>
2	Full-Time-Equivalent Employees	0.0
3	Lease-Purchase Agreements	\$0.00

4 SECTION 4. Appropriations made by this act, not including
5 appropriations made for capital outlay purposes, may be budgeted for
6 the fiscal year ending June 30, 2015 (hereafter FY-15) or may be
7 budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16).
8 Funds budgeted for FY-15 may be encumbered only through June 30,
9 2015, and must be expended by November 15, 2015. Any funds
10 remaining after November 15, 2015, and not budgeted for FY-16, shall
11 lapse to the credit of the proper fund for the then current fiscal
12 year. Funds budgeted for FY-16 may be encumbered only through June
13 30, 2016. Any funds remaining after November 15, 2016, shall lapse
14 to the credit of the proper fund for the then current fiscal year.
15 These appropriations may not be budgeted in both fiscal years
16 simultaneously. Funds budgeted in FY-15, and not required to pay
17 obligations for that fiscal year, may be budgeted for FY-16, after
18 the agency to which the funds have been appropriated has prepared
19 and submitted a budget work program revision removing these funds
20 from the FY-15 budget work program and after such revision has been
21 approved by the Office of Management and Enterprise Services.

22 SECTION 5. This act shall become effective July 1, 2014.

23 SECTION 6. It being immediately necessary for the preservation
24 of the public peace, health and safety, an emergency is hereby

1 declared to exist, by reason whereof this act shall take effect and
2 be in full force from and after its passage and approval.

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