STATE OF OKLAHOMA

2nd Session of the 54th Legislature (2014)

HOUSE BILL 3522 By: Martin (Scott) and Sears of the House

and

Jolley and Justice of the Senate

AS INTRODUCED

An Act relating to the Office of Juvenile Affairs; making an appropriation to the Office of Juvenile Affairs; stating purpose; requiring budgeting in certain categories and amounts; requiring certain performance measures; providing for duties and compensation of employees; providing budgetary limitations; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the Office of Juvenile Affairs from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2015, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the Office of Juvenile Affairs by law.

SECTION 2. For the fiscal year ending June 30, 2015, the Office of Juvenile Affairs shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Administration	$ 0.00	$ 0.00
Santa Claus	0.00	0.00
Office of Juvenile Justice and Delinquency Prevention (OJJDP)	0.00	0.00
Juvenile Accountability Incentive Block Grant (JAIBG)	0.00	0.00
Residential Services	0.00	0.00
Nonresidential Services	0.00	0.00
Community Youth Services Agencies	0.00	0.00
TOTAL	$0.00	$0.00

The agency shall develop outcome-based performance measures for each budget category.

The amount of funds budgeted pursuant to this section for Community Youth Services Agencies may be only reallocated, reduced, or expended for any other purpose in an amount proportional to the amount that the Office of Juvenile Affairs' total budget is reduced through the appropriation process by the Legislature. In the event

of a revenue failure, funds budgeted for the Community At Risk Services Program may be reduced in the same proportion as the total revenue reduction experienced by the Office of Juvenile Affairs.

SECTION 3. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the Office of Juvenile Affairs by law shall be set by the Executive Director of the Office of Juvenile Affairs. The salary of the Executive Director of the Office of Juvenile Affairs shall not exceed _____ Dollars ($0.00) per annum, payable monthly for the fiscal year ending June 30, 2015. The Office of Juvenile Affairs for the fiscal year ending June 30, 2015, shall be subject to the following budgetary limitations on full-time-equivalent employees and expenditures excluding expenditures for capital and special projects, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	$0.00

SECTION 4. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15) or may be budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16). Funds budgeted for FY-15 may be encumbered only through June 30, 2015, and must be expended by November 15, 2015. Any funds

remaining after November 15, 2015, and not budgeted for FY-16, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-16 may be encumbered only through June 30, 2016. Any funds remaining after November 15, 2016, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-15, and not required to pay obligations for that fiscal year, may be budgeted for FY-16, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-15 budget work program and after such revision has been approved by the Office of Management and Enterprise Services.

SECTION 5. This act shall become effective July 1, 2014.

SECTION 6. It being immediately necessary for the preservation of the public peace, health and safety, an emergency is hereby declared to exist, by reason whereof this act shall take effect and be in full force from and after its passage and approval.

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