

1 STATE OF OKLAHOMA

2 2nd Session of the 54th Legislature (2014)

3 HOUSE BILL 3516

By: Martin (Scott) and Sears of
the House

4 and

5 Jolley and Justice of the
6 Senate

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9 AS INTRODUCED

10 An Act relating to the State Department of Health;
11 making an appropriation to the State Department of
Health; stating purpose; providing for duties and
12 compensation of employees; requiring compliance with
and providing budgetary limitations; exempting
13 certain funds from expenditure and budgetary
limitations; providing lapse dates; requiring and
14 prohibiting certain budget procedures; providing an
effective date; and declaring an emergency.

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17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the State Department
19 of Health from any monies not otherwise appropriated from the
20 General Revenue Fund of the State Treasury for the fiscal year
21 ending June 30, 2015, the sum of _____ Dollars (\$0.00) or so
22 much thereof as may be necessary to perform the duties imposed upon
23 the State Department of Health by law.

1 SECTION 2. The duties and compensation of employees, not
 2 otherwise prescribed by law, necessary to perform the duties imposed
 3 upon the State Department of Health by law shall be set by the State
 4 Department of Health. The State Department of Health for the fiscal
 5 year ending June 30, 2015, shall be subject to the following
 6 budgetary limitations, except as may be authorized pursuant to the
 7 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
9 Full-time-equivalent Employees	0.0
10 Lease-Purchase Agreements	\$0.00

11 SECTION 3. For the fiscal year ending June 30, 2015, the State
 12 Department of Health shall budget all funds in the following
 13 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
15 Support Services	\$0.00	\$0.00
16 Disease and Prevention Services	0.00	0.00
17 Family Health	0.00	0.00
18 Community Health Services	0.00	0.00
19 Protective Health Services	<u>0.00</u>	<u>0.00</u>
20 TOTAL	\$0.00	\$0.00

21 Receipt and expenditures of unanticipated federal funds awarded
 22 the State Department of Health after July 1, 2014, shall be exempt
 23 from expenditure and budgetary limitations, provided that any such
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1 funds used for operations shall be included in the agency's budget
2 work program.

3 SECTION 4. Appropriations made by this act, not including
4 appropriations made for capital outlay purposes, may be budgeted for
5 the fiscal year ending June 30, 2015 (hereafter FY-15) or may be
6 budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16).
7 Funds budgeted for FY-15 may be encumbered only through June 30,
8 2015, and must be expended by November 15, 2015. Any funds
9 remaining after November 15, 2015, and not budgeted for FY-16, shall
10 lapse to the credit of the proper fund for the then current fiscal
11 year. Funds budgeted for FY-16 may be encumbered only through June
12 30, 2016. Any funds remaining after November 15, 2016, shall lapse
13 to the credit of the proper fund for the then current fiscal year.
14 These appropriations may not be budgeted in both fiscal years
15 simultaneously. Funds budgeted in FY-15, and not required to pay
16 obligations for that fiscal year, may be budgeted for FY-16, after
17 the agency to which the funds have been appropriated has prepared
18 and submitted a budget work program revision removing these funds
19 from the FY-15 budget work program and after such revision has been
20 approved by the Office of Management and Enterprise Services.

21 SECTION 5. This act shall become effective July 1, 2014.

22 SECTION 6. It being immediately necessary for the preservation
23 of the public peace, health and safety, an emergency is hereby
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1 declared to exist, by reason whereof this act shall take effect and
2 be in full force from and after its passage and approval.

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