

STATE OF OKLAHOMA

2nd Session of the 54th Legislature (2014)

HOUSE BILL 3514

By: Martin (Scott) and Sears of
the House

and

Jolley and Justice of the
Senate

AS INTRODUCED

An Act relating to the Military Department of the State of Oklahoma; requiring budgeting in certain categories and amounts; providing for duties and compensation of employees; providing budgetary limitations; making certain appropriations nonfiscal; providing lapse dates; requiring certain budget procedures; prohibiting certain budget procedures; providing an effective date; and declaring an emergency.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. For the fiscal year ending June 30, 2015, the Military Department of the State of Oklahoma shall budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
Administration	\$0.00	\$0.00
Support Services	0.00	0.00

1	Armory Maintenance	0.00	0.00
2	Museum Management	0.00	0.00
3	Youth Programs	0.00	0.00
4	Federal Funds	<u>0.00</u>	<u>0.00</u>
5	TOTAL	\$0.00	\$0.00

6 The agency shall develop outcome-based performance measures for
7 each budget category.

8 SECTION 2. The duties and compensation of employees, not
9 otherwise prescribed by law, necessary to perform the duties imposed
10 upon the Military Department of the State of Oklahoma by law shall
11 be set by the Adjutant General. The Military Department of the
12 State of Oklahoma for the fiscal year ending June 30, 2015, shall be
13 subject to the following budgetary limitations on full-time-
14 equivalent employees and expenditures excluding expenditures for
15 capital and special projects, except as may be authorized pursuant
16 to the provisions of Section 3603 of Title 74 of the Oklahoma
17 Statutes:

18	<u>Budgetary Limitation</u>	<u>Amount</u>
19	Full-time-equivalent Employees	0.0
20	Lease-Purchase Agreements	\$0.00

21 SECTION 3. Appropriations made by this act, not including
22 appropriations made for capital outlay purposes, may be budgeted for
23 the fiscal year ending June 30, 2015 (hereafter FY-15) or may be
24 budgeted for the fiscal year ending June 30, 2016 (hereafter FY-16).

1 Funds budgeted for FY-15 may be encumbered only through June 30,
2 2015, and must be expended by November 15, 2015. Any funds
3 remaining after November 15, 2015, and not budgeted for FY-16, shall
4 lapse to the credit of the proper fund for the then current fiscal
5 year. Funds budgeted for FY-16 may be encumbered only through June
6 30, 2016. Any funds remaining after November 15, 2016, shall lapse
7 to the credit of the proper fund for the then current fiscal year.
8 These appropriations may not be budgeted in both fiscal years
9 simultaneously. Funds budgeted in FY-15, and not required to pay
10 obligations for that fiscal year, may be budgeted for FY-16, after
11 the agency to which the funds have been appropriated has prepared
12 and submitted a budget work program revision removing these funds
13 from the FY-15 budget work program and after such revision has been
14 approved by the Office of Management and Enterprise Services.

15 SECTION 4. This act shall become effective July 1, 2014.

16 SECTION 5. It being immediately necessary for the preservation
17 of the public peace, health and safety, an emergency is hereby
18 declared to exist, by reason whereof this act shall take effect and
19 be in full force from and after its passage and approval.

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