

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 2306

By: Martin (Scott) and Newell  
of the House

4 and

5 Jolley and Justice of the  
6 Senate

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8  
9 AS INTRODUCED

10 An Act relating to the Department of Mental Health  
11 and Substance Abuse Services; making an appropriation  
12 to the Department of Mental Health and Substance  
13 Abuse Services; stating purpose; requiring budgeting  
14 and expenditure for certain services; providing for  
15 duties and compensation of employees; requiring  
16 compliance with and providing budgetary limitations;  
17 authorizing certain transfers; exempting certain  
18 funds from expenditure and budgetary limitations;  
19 providing lapse dates; requiring and prohibiting  
20 certain budget procedures; and providing an effective  
21 date.

22 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

23 SECTION 1. There is hereby appropriated to the Department of  
24 Mental Health and Substance Abuse Services from any monies not  
otherwise appropriated from the General Revenue Fund of the State  
Treasury for the fiscal year ending June 30, 2014, the sum of  
\_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be necessary

1 to perform the duties imposed upon the Department of Mental Health  
2 and Substance Abuse Services.

3 SECTION 2. From the funds appropriated in Section 1 of this  
4 act, the Department of Mental Health and Substance Abuse Services  
5 shall budget and expend for the fiscal year ending June 30, 2014,  
6 for services related to behavioral health under Title XIX of the  
7 Social Security Act, 42 U.S.C, Section 1396 et seq., no less than  
8 \_\_\_\_\_ Dollars (\$0.00).

9 SECTION 3. The duties and compensation of employees, not  
10 otherwise prescribed by law, necessary to perform the duties imposed  
11 upon the Department of Mental Health and Substance Abuse Services by  
12 law shall be set by the Department of Mental Health and Substance  
13 Abuse Services. The Department of Mental Health and Substance Abuse  
14 Services for the fiscal year ending June 30, 2014, shall be subject  
15 to the following budgetary limitations, except as may be authorized  
16 pursuant to the provisions of Section 3603 of Title 74 of the  
17 Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
18 Full-Time-Equivalent Employees	0.0
19 Lease-Purchase Agreements	\$0.00

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21 SECTION 4. For the fiscal year ending June 30, 2014, the  
22 Department of Mental Health and Substance Abuse Services shall  
23 budget all funds in the following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
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1	Central Administration	\$0.00	\$0.00
2	Inpatient Hospital	0.00	0.00
3	Community-based Programs	0.00	0.00
4	Substance Abuse Programs	0.00	0.00
5	Co-Occuring Programs	0.00	0.00
6	Residential Care Programs	<u>0.00</u>	<u>0.00</u>
7	TOTAL	\$0.00	\$0.00

8 SECTION 5. In order to facilitate cash management of federal  
9 grant receipts and disbursements, the Office of Management and  
10 Enterprise Services shall transfer monies between the Department of  
11 Mental Health and Substance Abuse Services federal and revolving  
12 funds in amounts requested by the Department of Mental Health and  
13 Substance Abuse Services.

14 Receipt and expenditures of unanticipated federal funds awarded  
15 the Department of Mental Health and Substance Abuse Services after  
16 July 1, 2013, shall be exempt from expenditure and budgetary  
17 limitations, provided that any such funds used for operations shall  
18 be included in the agency's budget work program.

19 SECTION 6. Appropriations made by this act, not including  
20 appropriations made for capital outlay purposes, may be budgeted for  
21 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be  
22 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).  
23 Funds budgeted for FY-14 may be encumbered only through June 30,  
24 2014, and must be expended by November 15, 2014. Any funds

1 remaining after November 15, 2014, and not budgeted for FY-15, shall  
2 lapse to the credit of the proper fund for the then current fiscal  
3 year. Funds budgeted for FY-15 may be encumbered only through June  
4 30, 2015. Any funds remaining after November 15, 2015, shall lapse  
5 to the credit of the proper fund for the then current fiscal year.  
6 These appropriations may not be budgeted in both fiscal years  
7 simultaneously. Funds budgeted in FY-14, and not required to pay  
8 obligations for that fiscal year, may be budgeted for FY-15, after  
9 the agency to which the funds have been appropriated has prepared  
10 and submitted a budget work program revision removing these funds  
11 from the FY-14 budget work program and after such revision has been  
12 approved by the Office of Management and Enterprise Services.

13 SECTION 7. This act shall become effective November 1, 2013.

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