STATE OF OKLAHOMA

1st Session of the 54th Legislature (2013)

HOUSE BILL 2304 By: Martin (Scott) and Newell of the House

and

Jolley and Justice of the Senate

AS INTRODUCED

An Act relating to the State Department of Health; making an appropriation to the State Department of Health; stating purpose; providing for duties and compensation of employees; requiring compliance with and providing budgetary limitations; exempting certain funds from expenditure and budgetary limitations; providing lapse dates; requiring and prohibiting certain budget procedures; and providing an effective date.

BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

SECTION 1. There is hereby appropriated to the State Department of Health from any monies not otherwise appropriated from the General Revenue Fund of the State Treasury for the fiscal year ending June 30, 2014, the sum of _____ Dollars ($0.00) or so much thereof as may be necessary to perform the duties imposed upon the State Department of Health.

SECTION 2. The duties and compensation of employees, not otherwise prescribed by law, necessary to perform the duties imposed upon the State Department of Health by law shall be set by the State Department of Health. The State Department of Health for the fiscal year ending June 30, 2014, shall be subject to the following budgetary limitations, except as may be authorized pursuant to the provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

Budgetary Limitation	Amount
Full-time-equivalent Employees	0.0
Lease-Purchase Agreements	$0.00

SECTION 3. For the fiscal year ending June 30, 2014, the State Department of Health shall budget all funds in the following categories and amounts:

Category	Appropriation	Total
Support Services	$0.00	$0.00
Disease and Prevention Services	0.00	0.00
Family Health	0.00	0.00
Community Health Services	0.00	0.00
Protective Health Services	0.00	0.00
TOTAL	$0.00	$0.00

Receipt and expenditures of unanticipated federal funds awarded the Oklahoma Department of Mental Health and Substance Abuse Services after July 1, 2013, shall be exempt from expenditure and

budgetary limitations, provided that any such funds used for operations shall be included in the agency's budget work program.

SECTION 4. Appropriations made by this act, not including appropriations made for capital outlay purposes, may be budgeted for the fiscal year ending June 30, 2014 (hereafter FY-14) or may be budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15). Funds budgeted for FY-14 may be encumbered only through June 30, 2014, and must be expended by November 15, 2014. Any funds remaining after November 15, 2014, and not budgeted for FY-15, shall lapse to the credit of the proper fund for the then current fiscal year. Funds budgeted for FY-15 may be encumbered only through June 30, 2015. Any funds remaining after November 15, 2015, shall lapse to the credit of the proper fund for the then current fiscal year. These appropriations may not be budgeted in both fiscal years simultaneously. Funds budgeted in FY-14, and not required to pay obligations for that fiscal year, may be budgeted for FY-15, after the agency to which the funds have been appropriated has prepared and submitted a budget work program revision removing these funds from the FY-14 budget work program and after such revision has been approved by the Office of Management and Enterprise Services.

SECTION 5. This act shall become effective November 1, 2013.

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