

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1210

By: Martin (Scott) and Newell  
of the House

4 and

5 Jolley and Justice of the  
6 Senate

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8  
9 AS INTRODUCED

10 An Act relating to the Workers' Compensation Court;  
11 making appropriation; stating purpose; requiring  
12 budgeting in certain categories and amounts;  
13 providing for duties and compensation of employees;  
14 providing budgetary limitations; providing lapse  
15 dates; requiring and prohibiting certain budget  
16 procedures; and providing an effective date.

17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the Workers'  
19 Compensation Court from any monies not otherwise appropriated from  
20 the General Revenue Fund of the State Treasury for the fiscal year  
21 ending June 30, 2014, the sum of \_\_\_\_\_ Dollars (\$0.00) or so  
22 much thereof as may be necessary to perform the duties imposed upon  
23 the Workers' Compensation Court by law.

1 SECTION 2. For the fiscal year ending June 30, 2014, the  
2 Workers' Compensation Court shall budget all funds in the following  
3 categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
4 Court Operations	\$0.00	\$0.00
5 Data Processing	<u>\$0.00</u>	<u>\$0.00</u>
6 TOTAL	\$0.00	\$0.00

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8 The duties and compensation of employees, not otherwise  
9 prescribed by law, necessary to perform the duties imposed upon the  
10 Workers' Compensation Court by law shall be set by the Administrator  
11 of the Workers' Compensation Court. The Workers' Compensation Court  
12 for the fiscal year ending June 30, 2014, shall be subject to the  
13 following budgetary limitations on full-time-equivalent employees  
14 and expenditures excluding expenditures for capital and special  
15 projects, except as may be authorized pursuant to the provisions of  
16 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
17 Full-Time-Equivalent Employees	0.0
18 Lease-Purchase Agreements	\$0.00

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20 SECTION 3. Appropriations made by this act, not including  
21 appropriations made for capital outlay purposes, may be budgeted for  
22 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be  
23 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).  
24 Funds budgeted for FY-14 may be encumbered only through June 30,

1 2014, and must be expended by November 15, 2014. Any funds  
2 remaining after November 15, 2014, and not budgeted for FY-15, shall  
3 lapse to the credit of the proper fund for the then current fiscal  
4 year. Funds budgeted for FY-15 may be encumbered only through June  
5 30, 2015. Any funds remaining after November 15, 2015, shall lapse  
6 to the credit of the proper fund for the then current fiscal year.  
7 These appropriations may not be budgeted in both fiscal years  
8 simultaneously. Funds budgeted in FY-14, and not required to pay  
9 obligations for that fiscal year, may be budgeted for FY-15, after  
10 the agency to which the funds have been appropriated has prepared  
11 and submitted a budget work program revision removing these funds  
12 from the FY-14 budget work program and after such revision has been  
13 approved by the Office of Management and Enterprise Services.

14 SECTION 4. This act shall become effective September 1, 2013.

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