

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1209

By: Martin (Scott) and Newell  
of the House

4 and

5 Jolley and Justice of the  
6 Senate

7  
8  
9 AS INTRODUCED

10 An Act relating to the Supreme Court; making an  
11 appropriation; stating purpose; requiring budgeting  
12 in certain categories and amounts; providing for  
13 duties and compensation of employees of the Supreme  
14 Court and the Court of Civil Appeals; providing  
15 budgetary limitations; providing lapse dates;  
16 requiring and prohibiting certain budget procedures;  
17 and providing an effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the Supreme Court  
20 from any monies not otherwise appropriated from the General Revenue  
21 Fund of the State Treasury for the fiscal year ending June 30, 2014,  
22 the sum of \_\_\_\_\_ Dollars (\$0.00) or so much thereof as may be  
23 necessary to perform the duties imposed upon the Supreme Court by  
24 law.

1 SECTION 2. For the fiscal year ending June 30, 2014, the Office  
2 of Management and Enterprise Services shall, at the request of the  
3 Administrative Director of the Courts, transfer from the Lengthy  
4 Trial Fund to the Supreme Court Administrative Revolving Fund an  
5 amount not to exceed Two Million Dollars (\$2,000,000.00) that the  
6 Administrative Director of the Courts, with the approval of the  
7 Chief Justice of the Supreme Court in his or her sole discretion,  
8 shall deem appropriate or necessary including, but not limited to,  
9 appellate and district court expenditures.

10 SECTION 3. For the fiscal year ending June 30, 2014, the  
11 Supreme Court shall budget all funds in the following categories and  
12 amounts:

13	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
14	Court Operations	\$0.00	\$0.00
15	Dispute Mediation	<u>\$0.00</u>	<u>\$0.00</u>
16	TOTAL	\$0.00	\$0.00

17 SECTION 4. The duties and compensation of employees, not  
18 otherwise prescribed by law, necessary to perform the duties imposed  
19 upon the Supreme Court by law shall be set by the Supreme Court  
20 Justices by majority vote.

21 SECTION 5. The duties and compensation of employees, not  
22 otherwise prescribed by law, necessary to perform the duties imposed  
23 upon the Court of Civil Appeals by law shall be set by the Court of  
24 Civil Appeals, subject to the approval of the Supreme Court.

1 SECTION 6. The Supreme Court and the Court of Civil Appeals for  
2 the fiscal year ending June 30, 2014, shall be subject to the  
3 following budgetary limitations on full-time-equivalent employees,  
4 excluding active retired judges, and expenditures, excluding  
5 expenditures for capital and special projects and excluding lawful  
6 expenditures from the State Judicial Fund, except as may be  
7 authorized pursuant to the provisions of Section 3603 of Title 74 of  
8 the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

12 SECTION 7. Appropriations made by this act, not including  
13 appropriations made for capital outlay purposes, may be budgeted for  
14 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be  
15 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).  
16 Funds budgeted for FY-14 may be encumbered only through June 30,  
17 2014, and must be expended by November 15, 2014. Any funds  
18 remaining after November 15, 2014, and not budgeted for FY-15, shall  
19 lapse to the credit of the proper fund for the then current fiscal  
20 year. Funds budgeted for FY-15 may be encumbered only through June  
21 30, 2015. Any funds remaining after November 15, 2015, shall lapse  
22 to the credit of the proper fund for the then current fiscal year.  
23 These appropriations may not be budgeted in both fiscal years  
24 simultaneously. Funds budgeted in FY-14, and not required to pay

1 obligations for that fiscal year, may be budgeted for FY-15, after  
2 the agency to which the funds have been appropriated has prepared  
3 and submitted a budget work program revision removing these funds  
4 from the FY-14 budget work program and after such revision has been  
5 approved by the Office of Management and Enterprise Services.

6 SECTION 8. This act shall become effective September 1, 2013.

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