

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1200

By: Martin (Scott) and Newell
of the House

4 and

5 Jolley and Justice of the
6 Senate

7
8 AS INTRODUCED

9
10 An Act relating to the Department of Public Safety;
11 making appropriation; stating purpose; requiring
12 budgeting in certain categories and amounts;
13 providing for the duties and compensation of
14 employees; providing budgetary limitations; providing
15 exceptions to the budgetary limitations; requiring
16 and authorizing certain expenditures; requiring
17 transfer of funds; authorizing and requiring Patrol
18 Academy; requiring certain funds to be budgeted for
19 certain purposes; providing lapse dates; requiring
20 and prohibiting certain budget practices; and
21 providing an effective date.

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23 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

24 SECTION 1. There is hereby appropriated to the Department of
Public Safety from any monies not otherwise appropriated from the
General Revenue Fund of the State Treasury for the fiscal year
ending June 30, 2014, the sum of _____ Dollars (\$0.00) or so
much thereof as may be necessary to perform the duties imposed upon
the Department of Public Safety by law.

1 SECTION 2. For the fiscal year ending June 30, 2014, the
2 Department of Public Safety shall budget all funds in the following
3 categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Administrative Services	\$ 0.00	\$ 0.00
6	Law Enforcement Services	0.00	0.00
7	Motor Vehicle Operations	0.00	0.00
8	Driver's Licensing	0.00	0.00
9	Size and Weight Permits	0.00	0.00
10	Telecommunication Services	0.00	0.00
11	Highway Safety Office	0.00	0.00
12	Homeland Security	0.00	0.00
13	Board of Tests For Alcohol and		
14	Drug Influence	<u>0.00</u>	<u>0.00</u>
15			
16	TOTAL	\$0.00	\$0.00

17 SECTION 3. The duties and compensation of employees, not
18 otherwise prescribed by law, necessary to perform the duties imposed
19 upon the Department of Public Safety by law shall be set by the
20 Director. The salary of the Director shall not exceed _____
21 Dollars (\$0.00) per annum, payable monthly for the fiscal year
22 ending June 30, 2014. The Department of Public Safety for the
23 fiscal year ending June 30, 2014, shall be subject to the following
24 budgetary limitations on full-time-equivalent employees and

1 expenditures excluding expenditures for capital and special
2 projects, except as may be authorized pursuant to the provisions of
3 Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
4 Full-Time-Equivalent Employees	0.0
6 Lease-Purchase Agreements	\$0.00

7 Full-time-equivalent employees solely paid by grant funds shall
8 not count against the agency's budgetary limitations as specified in
9 this section.

10 SECTION 4. Of the monies appropriated to the Department of
11 Public Safety by Section 1 of this act, Twenty-six Thousand Dollars
12 (\$26,000.00) shall be expended for the services of a Capitol Patrol
13 Officer to the Oklahoma Workers' Compensation Court pursuant to a
14 contract between the Department of Public Safety and the Oklahoma
15 Workers' Compensation Court.

16 SECTION 5. Of the monies appropriated to the Department of
17 Public Safety by Section 1 of this act, Sixty-five Thousand Dollars
18 (\$65,000.00) shall be expended for the annual lease payment of the
19 Clinton/Sherman Industrial Complex.

20 SECTION 6. Of the monies appropriated to the Department of
21 Public Safety by Section 1 of this act, Five Million Dollars
22 (\$5,000,000.00) shall be transferred to the Department of Public
23 Safety Patrol Academy Revolving Fund. The Department of Public
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1 Safety, for the fiscal year ending June 30, 2014, is authorized to
2 have one Patrol Academy consisting of no fewer than thirty cadets.

3 SECTION 7. The Department of Public Safety is hereby authorized
4 to expend _____ Dollars (\$0.00) from the Department of Public
5 Safety Patrol Vehicle Revolving Fund for the fiscal year ending June
6 30, 2014, for the purchase of patrol vehicles and aircraft and
7 equipping those vehicles and aircraft.

8 SECTION 8. Of the monies appropriated to the Department of
9 Public Safety by Section 1 of this act, _____ Dollars (\$0.00)
10 shall be transferred to the Oklahoma Climatological Survey, under
11 the direction and supervision of the Board of Regents of the
12 University of Oklahoma, for the use of the Survey to perform its
13 duties as prescribed by law.

14 SECTION 9. Appropriations made by this act, not including
15 appropriations made for capital outlay purposes, may be budgeted for
16 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
17 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
18 Funds budgeted for FY-14 may be encumbered only through June 30,
19 2014, and must be expended by November 15, 2014. Any funds
20 remaining after November 15, 2014, and not budgeted for FY-15, shall
21 lapse to the credit of the proper fund for the then current fiscal
22 year. Funds budgeted for FY-15 may be encumbered only through June
23 30, 2015. Any funds remaining after November 15, 2015, shall lapse
24 to the credit of the proper fund for the then current fiscal year.

1 These appropriations may not be budgeted in both fiscal years
2 simultaneously. Funds budgeted in FY-14, and not required to pay
3 obligations for that fiscal year, may be budgeted for FY-15, after
4 the agency to which the funds have been appropriated has prepared
5 and submitted a budget work program revision removing these funds
6 from the FY-14 budget work program and after such revision has been
7 approved by the Office of Management and Enterprise Services.

8 SECTION 10. This act shall become effective September 1, 2013.

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