

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1195

By: Martin (Scott) and Newell
of the House

4 and

5 Jolley and Justice of the
6 Senate

7
8 AS INTRODUCED

9 An Act relating to the Council on Law Enforcement
Education and Training; making appropriations;
10 stating purposes; requiring budgeting in certain
categories and amounts; providing for the duties and
11 compensation of employees; limiting salary of the
Director; providing budgetary limitations; providing
12 exceptions to the budgetary limitations; requiring
certain budget practices; prohibiting certain budget
13 practices; providing lapse dates; and providing an
effective date.

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17 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

18 SECTION 1. There is hereby appropriated to the Council on Law
19 Enforcement Education and Training from any monies not otherwise
20 appropriated from the CLEET Fund of the State Treasury for the
21 fiscal year ending June 30, 2014, the sum of _____ Dollars
22 (\$0.00) or so much thereof as may be necessary to perform the duties
23 imposed upon the Council on Law Enforcement Education and Training
24 by law.

1 SECTION 2. There is hereby appropriated to the Council on Law
2 Enforcement Education and Training from any monies not otherwise
3 appropriated from the CLEET Fund for the fiscal year ending June 30,
4 2014, the sum of _____ Dollars (\$0.00) or so much
5 thereof as may be necessary to perform the duties imposed upon the
6 Council on Law Enforcement Education and Training by law.

7 SECTION 3. There is hereby appropriated to the Council on Law
8 Enforcement Education and Training from any monies not otherwise
9 appropriated from the Special Cash Fund of the State Treasury the
10 sum of _____ Dollars (\$0.00) or so much thereof as may be
11 necessary to perform the duties imposed upon the Council on Law
12 Enforcement Education and Training by law.

13 SECTION 4. For the fiscal year ending June 30, 2014, the
14 Council on Law Enforcement Education and Training shall budget all
15 funds in the following categories and amounts:

16	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
17	Administrative Services	\$0.00	\$0.00
18	Training Services	0.00	0.00
19	Private Security Services	<u>0.00</u>	<u>0.00</u>
20	TOTAL	\$0.00	\$0.00

21 SECTION 5. The duties and compensation of employees, not
22 otherwise prescribed by law, necessary to perform the duties imposed
23 upon the Council on Law Enforcement Education and Training by law
24 shall be set by the Director. The salary of the Director shall not

1 exceed _____ (Dollars \$0.00) per annum, payable monthly for
2 the fiscal year ending June 30, 2014. The Council on Law
3 Enforcement Education and Training for the fiscal year ending June
4 30, 2014, shall be subject to the following budgetary limitations on
5 full-time-equivalent employees and expenditures excluding
6 expenditures for capital and special projects, except as may be
7 authorized pursuant to the provisions of Section 3603 of Title 74 of
8 the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Full-Time-Equivalent Employees	0.0
Lease-Purchase Agreements	\$0.00

12 SECTION 6. Appropriations made by this act, not including
13 appropriations made for capital outlay purposes, may be budgeted for
14 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
15 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
16 Funds budgeted for FY-14 may be encumbered only through June 30,
17 2014, and must be expended by November 15, 2014. Any funds
18 remaining after November 15, 2014, and not budgeted for FY-15, shall
19 lapse to the credit of the proper fund for the then current fiscal
20 year. Funds budgeted for FY-15 may be encumbered only through June
21 30, 2015. Any funds remaining after November 15, 2015, shall lapse
22 to the credit of the proper fund for the then current fiscal year.
23 These appropriations may not be budgeted in both fiscal years
24 simultaneously. Funds budgeted in FY-14, and not required to pay

1 obligations for that fiscal year, may be budgeted for FY-15, after
2 the agency to which the funds have been appropriated has prepared
3 and submitted a budget work program revision removing these funds
4 from the FY-14 budget work program and after such revision has been
5 approved by the Office of Management and Enterprise Services.

6 SECTION 7. This act shall become effective September 1, 2013.

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