

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1189

By: Martin (Scott) and Newell
of the House

4 and

5 Jolley and Justice of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Water Resources
11 Board; making an appropriation; stating purpose;
12 requiring budgeting in certain categories and
13 amounts; providing for duties and compensation of
14 employees; limiting salary of the Executive Director;
15 providing budgetary limitations; requiring certain
16 budget procedures; prohibiting certain budget
17 procedures; providing lapse dates; and providing an
18 effective date.

19 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

20 SECTION 1. There is hereby appropriated to the Oklahoma Water
21 Resources Board from any monies not otherwise appropriated from the
22 General Revenue Fund of the State Treasury for the fiscal year
23 ending June 30, 2014, the sum of _____ Dollars (\$0.00) or so
24 much thereof as may be necessary to perform the duties imposed upon
the Oklahoma Water Resources Board by law.

1 SECTION 2. For the fiscal year ending June 30, 2014, the
 2 Oklahoma Water Resources Board shall budget all funds in the
 3 following categories and amounts:

<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
4 Administrative Services	\$0.00	\$0.00
5 Water Quality Programs	0.00	0.00
6 Planning and Management	0.00	0.00
7 Office of the Secretary of the		
8 Environment	<u>0.00</u>	<u>0.00</u>
9 TOTAL	\$0.00	\$0.00

11 SECTION 3. The duties and compensation of employees, not
 12 otherwise prescribed by law, necessary to perform the duties imposed
 13 upon the Oklahoma Water Resources Board by law shall be set by the
 14 Oklahoma Water Resources Board. The salary of the Executive
 15 Director of the Oklahoma Water Resources Board shall not exceed
 16 _____ Dollars (\$0.00) per annum, payable monthly for the
 17 fiscal year ending June 30, 2014. The Oklahoma Water Resources
 18 Board for the fiscal year ending June 30, 2014, shall be subject to
 19 the following budgetary limitations on full-time-equivalent
 20 employees and expenditures excluding expenditures for capital and
 21 special projects, except as may be authorized pursuant to the
 22 provisions of Section 3603 of Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
24 Full-Time-Equivalent Employees	0.0

1 Lease-Purchase Agreements \$0.00

2 SECTION 4. Appropriations made by this act, not including
3 appropriations made for capital outlay purposes, may be budgeted for
4 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
5 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
6 Funds budgeted for FY-14 may be encumbered only through June 30,
7 2014, and must be expended by November 15, 2014. Any funds
8 remaining after November 15, 2014, and not budgeted for FY-15, shall
9 lapse to the credit of the proper fund for the then current fiscal
10 year. Funds budgeted for FY-15 may be encumbered only through June
11 30, 2015. Any funds remaining after November 15, 2015, shall lapse
12 to the credit of the proper fund for the then current fiscal year.
13 These appropriations may not be budgeted in both fiscal years
14 simultaneously. Funds budgeted in FY-14, and not required to pay
15 obligations for that fiscal year, may be budgeted for FY-15, after
16 the agency to which the funds have been appropriated has prepared
17 and submitted a budget work program revision removing these funds
18 from the FY-14 budget work program and after such revision has been
19 approved by the Office of Management and Enterprise Services.

20 SECTION 5. This act shall become effective November 1, 2013.

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22 54-1-15061 RMN 01/14/13
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