

1 STATE OF OKLAHOMA

2 1st Session of the 54th Legislature (2013)

3 HOUSE BILL 1188

By: Martin (Scott) and Newell
of the House

4 and

5 Jolley and Justice of the
6 Senate

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8
9 AS INTRODUCED

10 An Act relating to the Oklahoma Tourism and
11 Recreation Department; making an appropriation;
12 stating purpose; providing for duties and
13 compensation of employees; limiting salary of the
14 Director; providing budgetary limitations; requiring
15 certain budget procedures; prohibiting certain budget
16 procedures; providing lapse dates; and providing an
17 effective date.

18 BE IT ENACTED BY THE PEOPLE OF THE STATE OF OKLAHOMA:

19 SECTION 1. There is hereby appropriated to the Oklahoma Tourism
20 and Recreation Department from any monies not otherwise appropriated
21 from the General Revenue Fund of the State Treasury for the fiscal
22 year ending June 30, 2014, the sum of _____ Dollars (\$0.00) or so
23 much thereof as may be necessary to perform the duties imposed upon
24 the Oklahoma Tourism and Recreation Department by law.

1 SECTION 2. For the fiscal year ending June 30, 2014, the
 2 Oklahoma Tourism and Recreation Department shall budget all funds in
 3 the following categories and amounts:

4	<u>Category</u>	<u>Appropriation</u>	<u>Total</u>
5	Administration	\$0.00	\$0.00
6	Divisions of State Parks, Resorts		
7	and Golf Courses	0.00	0.00
8	State Parks Maintenance and		
9	Equipment	0.00	0.00
10	Division of Research and		
11	Development	0.00	0.00
12	Division of Travel and Tourism	0.00	0.00
13	Office of the Oklahoma Film and		
14	Music Commission	0.00	0.00
15	Division of Human Resources	0.00	0.00
16	Oklahoma Today Magazine	0.00	0.00
17	Multicounty Organizations	0.00	0.00
18	Cherokee Heritage Center	0.00	0.00
19	Red Earth	0.00	0.00
20	Summer Arts Institute	0.00	0.00
21	Shakespeare Festival	<u>0.00</u>	<u>0.00</u>
22	TOTAL	\$0.00	\$0.00

23 SECTION 3. The duties and compensation of employees, not
 24 otherwise prescribed by law, necessary to perform the duties imposed

1 upon the Oklahoma Tourism and Recreation Department by law shall be
2 set by the Oklahoma Tourism and Recreation Commission. The salary
3 of the Director shall not exceed _____ Dollars (\$0.00) per
4 annum payable monthly for the fiscal year ending June 30, 2014. The
5 Oklahoma Tourism and Recreation Department for the fiscal year
6 ending June 30, 2014, shall be subject to the following budgetary
7 limitations on full-time-equivalent employees and expenditures
8 excluding expenditures for capital and special projects, except as
9 may be authorized pursuant to the provisions of Section 3603 of
10 Title 74 of the Oklahoma Statutes:

<u>Budgetary Limitation</u>	<u>Amount</u>
Average Number of Full-Time-Equivalent Employees, Excluding Seasonal Employees and Project Labor	0.0
Lease-Purchase Agreements	\$0.00

16 SECTION 4. Appropriations made by this act, not including
17 appropriations made for capital outlay purposes, may be budgeted for
18 the fiscal year ending June 30, 2014 (hereafter FY-14) or may be
19 budgeted for the fiscal year ending June 30, 2015 (hereafter FY-15).
20 Funds budgeted for FY-14 may be encumbered only through June 30,
21 2014, and must be expended by November 15, 2014. Any funds
22 remaining after November 15, 2014, and not budgeted for FY-15, shall
23 lapse to the credit of the proper fund for the then current fiscal
24 year. Funds budgeted for FY-15 may be encumbered only through June

1 30, 2015. Any funds remaining after November 15, 2015, shall lapse
2 to the credit of the proper fund for the then current fiscal year.
3 These appropriations may not be budgeted in both fiscal years
4 simultaneously. Funds budgeted in FY-14, and not required to pay
5 obligations for that fiscal year, may be budgeted for FY-15, after
6 the agency to which the funds have been appropriated has prepared
7 and submitted a budget work program revision removing these funds
8 from the FY-14 budget work program and after such revision has been
9 approved by the Office of Management and Enterprise Services.

10 SECTION 5. This act shall become effective November 1, 2013.

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